

BUDGET/INVENTORY ANALYSIS FOR E-RATE COMPONENTS

The Analysis Sheet was prepared in accordance with Section 54.508(b) of the FCC's Rules and Regulations, Chapter 1 of Title 47 of the Code of Federal Regulations.

LIBRARY: Sample Library	FUNDING YEAR: FY2009
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Prepared by: Paige Turner

Date: November 11, 2008

Specific E-Rate Service(s) Requested:

Internet Service

Evaluation Activity for the service (either reference to a location within the plan or a brief narrative description):

The library will maintain a log of issues and concerns for the Internet Services applied for and will base evaluation upon this problem log. This evaluation will, among other things, become the basis for future service selection.

Current level/amount of service:	Level after E-Rate request is filled:	Budget\$ for library's share (for each charge involved in the service):	Planned budget source or line item for each amount:
2 DSL lines, at a speed of 384Kb each	2 DSL lines, at a speed of 384 Kb each	\$875.63	Library Budget Document, line 16

NON-ELIGIBLE REQUIREMENTS TO MEET GOALS

Hardware required:	Current level:	New required:	Budgeted \$:	Source of funds:
2 desktop patron access computers 1 circulation computer Cable modem Router	2 desktop patron access computers 1 circulation computer 1 staff computer	None	\$0.00	

Software required:	Current level:	New required:	Budgeted \$:	Source of funds:
Adobe Acrobat 8.0 All other software required is sufficient at its current level	Adobe Acrobat 5.0	Adobe Acrobat 8.0	\$245	Library Budget Line xyz

Professional development required:	Current level:	New required:	Budgeted \$:	Source of funds:
Library staff will avail themselves of computer	Currently registered for state library	Library staff will have 1 hour inservice on the updates/changes	\$0.00	

training offered by Alaska State Library Library staff will avail themselves of the support offered by PL Techline, as offered through UAF and the Alaska State Library.	computer training.	to Adobe Acrobat 8.0 after its instillation.		
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Retrofitting required	Budgeted \$:	Source of funds:
None Required	\$0.00	

Maintenance required:	Current level:	Location of serviced items:	Budgeted \$:	Source of funds:
No maintenance is required and none is anticipated. If any is needed, the agreement with the City technical support personnel will assist.	Maintenance plan is in place, per agreement with city tech support personnel.	Main room of the library	\$0.00	

Total amount budgeted for Non-Eligible Requirements: \$1,120.63