

**STATISTICAL REPORT**  
**Of The**  
**POWER COST EQUALIZATION**  
**PROGRAM**

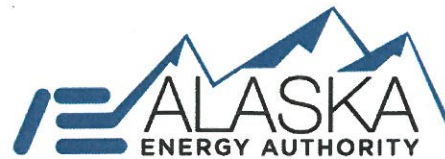
**Fiscal Year 2014**  
**July 1, 2013 - June 30, 2014**

**Twenty Sixth Edition**  
**March 2015**  
**Amended: March 2015**

**State of Alaska**  
**Bill Walker, Governor**

**Alaska Energy Authority**





March 2015

**Executive Director's Statement:**

This report provides statistical data on the Power Cost Equalization (PCE) program for the fiscal year ended June 30, 2014.

The cost of electricity for customers in rural parts of Alaska is generally three to five times higher than for customers in more urban areas of the State. PCE provides assistance to the customers of rural electric utilities by paying part of their electricity costs. Thus, it ultimately insures the viability of the local utility and the availability of reliable centralized power.

Approximately 82,427 people live in the 190 communities that participated in the PCE program during FY14.

The FY14 appropriations allowed for PCE payments at 100% during the fiscal year resulting in approximately \$39.6 million in program disbursements to communities.

This report, along with the Power Cost Equalization Program Statistical Data by Community Report may be found at [akenergyauthority.org](http://akenergyauthority.org). Additional copies may be obtained by calling (907) 771-3000.

Sincerely,

Sara Fisher-Goad  
Executive Director



## TABLE OF CONTENTS

|                                                  |      |
|--------------------------------------------------|------|
| Map of Participating Utilities/Communities ..... | 1    |
| List of Participating Utilities/Communities..... | 3    |
| Program Highlights.....                          | 4    |
| Fiscal Year 2013 vs. 2014.....                   | 5    |
| Fiscal Year 2014 Statistics.....                 | 6-23 |
| Historical Trends Fiscal Years 2005 - 2014.....  | 24   |

*The Alaska Energy Authority (AEA) complies with Title II of the Americans with Disabilities Act of 1990. This publication is available in alternative communications formats upon request. Please contact the Authority at (907) 771-3000 to make any necessary arrangements.*

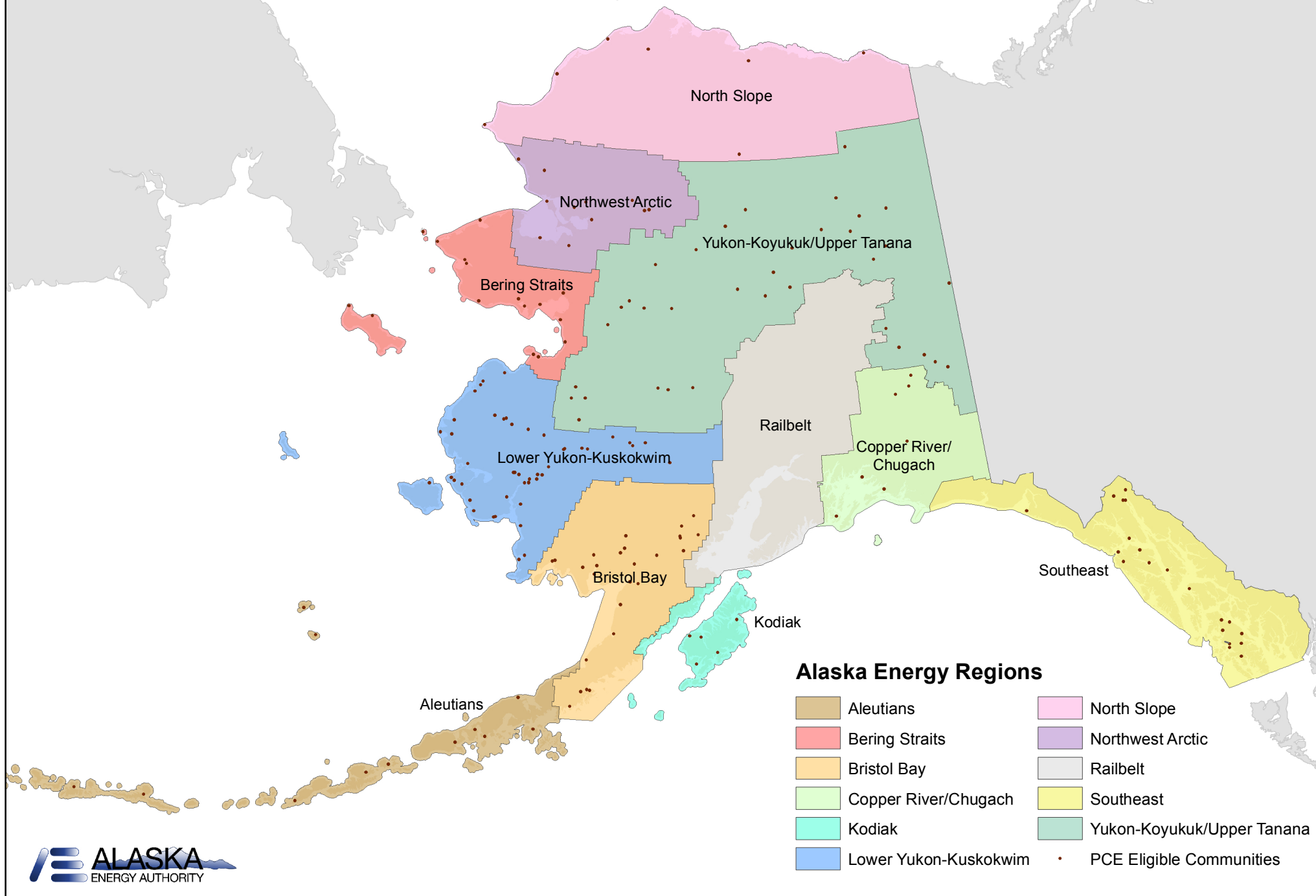
*Data for the Power Cost Equalization Annual Statistics is primarily based on information submitted by the utility. Changes to the reported data and/or significant anomalies have been noted in the comments section.*

*Data for prior fiscal years generally does not include data collected after the publication of the PCE Annual Statistics Report for that fiscal year. Data for this fiscal year reflects only those monthly PCE reports that have been processed prior to publication.*



# Power Cost Equalization (PCE) Program

## *Eligible Communities*



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## FY14 PCE Program Participating Utilities

**Akhiok / Kaguyak Electric**  
**Akiachak Native Community**  
**Akiak City Council**  
**Akutan, City of**  
**Alaska Power Company**

|                                    |                                    |
|------------------------------------|------------------------------------|
| <i>Allakaket / Alatna</i>          | <i>Klawock</i>                     |
| <i>Bettles / Evansville</i>        | <i>Mentasta</i>                    |
| <i>Chistochina</i>                 | <i>Naukatu</i>                     |
| <i>Coffman Cove</i>                | <i>Northway / Northway Village</i> |
| <i>Craig</i>                       | <i>Skagway</i>                     |
| <i>Dot Lake / Dot Lake Village</i> | <i>Slana</i>                       |
| <i>Eagle / Eagle Village</i>       | <i>Tetlin</i>                      |
| <i>Haines / Covenant Life</i>      | <i>Thorne Bay / Kassan</i>         |
| <i>Healy Lake</i>                  | <i>Tok / Tanacross</i>             |
| <i>Hollis</i>                      | <i>Whale Pass</i>                  |
| <i>Hydaburg</i>                    |                                    |

**Alaska Village Electric Cooperative**

|                            |                                |
|----------------------------|--------------------------------|
| <i>Alakanuk</i>            | <i>New Stuyahok</i>            |
| <i>Ambler</i>              | <i>Nightmute</i>               |
| <i>Anvik</i>               | <i>Noatak</i>                  |
| <i>Bethel / Oscarville</i> | <i>Noorvik</i>                 |
| <i>Brevig Mission</i>      | <i>Nulato</i>                  |
| <i>Chevak</i>              | <i>Nunapitchuk</i>             |
| <i>Eek</i>                 | <i>Old Harbor</i>              |
| <i>Ekwok</i>               | <i>Pilot Station</i>           |
| <i>Elim</i>                | <i>Pitka's Point</i>           |
| <i>Emmonak</i>             | <i>Quinhagak</i>               |
| <i>Gambell</i>             | <i>Russian Mission</i>         |
| <i>Goodnews Bay</i>        | <i>Savoonga</i>                |
| <i>Grayling</i>            | <i>Scammon Bay</i>             |
| <i>Holy Cross</i>          | <i>Selawik</i>                 |
| <i>Hooper Bay</i>          | <i>Shageluk</i>                |
| <i>Huslia</i>              | <i>Shaktolik</i>               |
| <i>Kaltag</i>              | <i>Shishmaref</i>              |
| <i>Kasigluk</i>            | <i>Shungnak</i>                |
| <i>Kiana</i>               | <i>St. Mary's / Andreafsky</i> |
| <i>Kivalina</i>            | <i>St. Michael</i>             |
| <i>Kobuk</i>               | <i>Stebbins</i>                |
| <i>Kotlik</i>              | <i>Teller</i>                  |
| <i>Koyuk</i>               | <i>Togiak</i>                  |
| <i>Lower Kalskag</i>       | <i>Toksook Bay</i>             |
| <i>Marshall</i>            | <i>Tununak</i>                 |
| <i>Mekoryuk</i>            | <i>Upper Kalsag</i>            |
| <i>Minto</i>               | <i>Wales</i>                   |
| <i>Mt. Village</i>         |                                |

**Alutiiq Power Company**  
*Karluk*

**Aniak Light & Power Company**  
**Arctic Village Council**  
**Atka, City of**  
*Atka*

**Atmautluak Joint Utilities**  
**Beaver Joint Utilities**

**Buckland, City of**  
**Chalkyitsik Village Council**  
**Chenega IRA Village Council**  
**Chignik, City of**  
**Chignik Lagoon Power Utility**  
**Chignik Lake Electric**  
**Chitina Electric Inc.**  
**Circle Electric Utility**  
**Cordova Electric Co-op**  
**Diomedea Joint Utilities**  
**Egegik Light and Power**  
**Elfin Cove Utility Commission**  
**False Pass, City of**  
**Galena, City of**  
**G & K Inc.**

*Cold Bay*  
**Gold Country Energy**  
*Central*  
**Golovin Power Utilities**  
**Gustavus Electric Company**  
**Gwitchyaa Zhee Utilities**  
*Fort Yukon*  
**Hughes Power & Light**  
**Igiugig Electric Company**  
**I-N-N Electric Cooperative**  
*Iliamna / Newhalen / Nondalton*  
**Inside Passage Electric Cooperative**  
*Angoon                      Kake*  
*Chilkat Valley              Klukwan*  
*Hoonah*

**Ipnotchik Electric Company**  
*Deering*

**King Cove, City of**  
**Kipnuk Light Plant**  
**Kokhanok Village Council**  
**Kotzebue Electric Association**  
**Koyukuk, City of**  
**Kwethluk Incorporated**  
**Kwigillingok IRA Council**  
**Larsen Bay Utility Company**  
**Levelock Electrical Coop**  
**Lime Village Electric Utility**  
**Manokotak Power Company**  
**McGrath Light & Power**  
**Middle Kuskokwim Electric**

*Chuathbaluk              Sleetmute*  
*Crooked Creek              Stony River*  
*Red Devil*  
**Naknek Electric**  
*King Salmon*  
*Naknek / South Naknek*

**Napakiak Ircinraq**  
**Napaskiak Electric Utility**

**Naterkaq Light Plant**  
*Chefornak*  
**Nelson Lagoon Electrical Cooperative**  
**New Koliganek Village Council**  
*Koliganek*  
**Nikolai, City of**  
**Nome Joint Utility System**  
**North Slope Borough**  
*Anaktuvuk Pass              Point Hope*  
*Atkasuk                      Point Lay*  
*Kaktovik                      Wainwright*  
*Nuiqsut*

**Nunam Iqua Electric Company**  
**Nushagak Electric Cooperative**  
*Aleknagik / Dillingham*

**Ouzinkie, City of**  
**Pedro Bay Village Council**  
**Pelican Utility District**  
**Pilot Point Electrical**  
**Port Heiden Utilities**  
**Puvurnaq Power Company**  
*Kongiganak*

**Ruby, City of**  
**St. George, City of**  
**St. Paul Municipal Electric**  
**Takotna Community Assoc. Inc.**  
**Tanalien Electric Cooperative**  
*Port Alsworth*

**Tanana Power Company Inc.**  
**Tatitlek Village IRA Council**  
**TDX Adak Generating LLC**  
*Adak*

**TDX Corporation**  
*Sand Point*  
**TDX Manley Generating LLC**  
*Manley Hot Springs*

**Tenakee Springs, City of**  
**Tuluksak Traditional Power Utility**  
**Tuntutuliak Community Service Assoc.**  
**Twin Hills Village Council**  
**Umnak Power Company**  
*Nikolski*

**Unalakleet Valley Electrical Cooperative**  
**Unalaska, City of**  
**Ungusrag Power Company**  
*Newtok*

**Venetie Village Electric**  
**White Mountain, City of**  
**Yakutat Power**

## HIGHLIGHTS OF THE POWER COST EQUALIZATION PROGRAM

### Eligibility

#### *Utility*

An electric utility participating in the Power Cost Equalization Program (PCE) must:

- a) provide electric service to the public for compensation; b) during calendar year 1983, had less than 7,500 megawatt hours of residential consumption or less than 15,000 megawatt hours if two or more communities were served; and c) during calendar year 1984, the utility has used diesel-fired generators to produce more than 75% of its electrical consumption.

#### *Customers*

Customer eligibility is based on actual power purchased. State and federal offices/facilities, commercial customers and public schools are excluded from PCE. Residential customers are eligible for PCE credit up to 500 kilowatt-hours (kWh/s) per month. Community facilities, as a group, can receive PCE credit for up to 70 kilowatt-hours per month multiplied by the number of residents in a community.

### Formula Used to determine PCE level/kWh for a utility:

*Formula:* 95% of the eligible costs per kWh between 14.06 cents/kWh, "the floor" and \$1.00/kWh, "the ceiling".

Costs below 14.06 cents/kWh and above \$1.00/kWh are not eligible for PCE.

If the eligible costs are \$1.00/kWh or more, the maximum PCE level is 81.64 cents/kWh (\$1.00 – 14.06 cents = 85.94 cents x 95% = 81.64 cents).

A participating utility must meet generation efficiency and line loss standards; otherwise the PCE level is reduced to reflect those standards.

### Process

#### *The Regulatory Commission of Alaska (RCA)*

RCA determines the PCE level per kWh for each utility. Two categories of costs are used in determining the PCE level: a) fuel expenses: the cost of fuel, including transportation of fuel; and b) non-fuel expenses: salaries, insurance, taxes, power plant parts and supplies, interest and other reasonable costs.

#### *The Alaska Energy Authority (AEA)*

Eligible utilities submit monthly reports to AEA that document the eligible power sold and PCE credits applied to eligible customers' bills. AEA calculates the amount of PCE on a monthly basis and issues payment to the utility. AEA verifies the eligibility of customers and of community facilities. In addition, AEA calculates the required pro-rated PCE levels based on available funds.

### Authority

PCE is governed by Alaska Statutes 42.45.110-170, and by the Alaska Administrative Code 3 AAC 107.200-270 and 3 AAC 52.600-690.

**POWER COST EQUALIZATION PROGRAM STATISTICS**

|                                                                            | FISCAL YR<br>2014 | FISCAL YR<br>2013 | % CHANGE<br>See (6)<br>2014-2013% |
|----------------------------------------------------------------------------|-------------------|-------------------|-----------------------------------|
| <b>Participation Statistics</b>                                            |                   |                   |                                   |
| Population Served                                                          | 82,427            | 81,693            | 0.9%                              |
| Communities Served                                                         | 190               | 190               | 0.0%                              |
| Participating Utilities                                                    | 87                | 88                | -1.1%                             |
| Total Residential Customers                                                | 27,716            | 27,795            | -0.3%                             |
| Total Community Facilities Customers                                       | 1,889             | 1,900             | -0.6%                             |
| Total Customers (Residential & Community Facilities) (1)                   | 29,605            | 29,695            | -0.3%                             |
| <b>Production Statistics</b>                                               |                   |                   |                                   |
| Total Diesel Generation (kWh)                                              | 391,568,061       | 406,055,754       | -3.6%                             |
| Total "Other (Hydroelectric/Wind) Generation (kWh)                         | 50,475,989        | 48,276,795        | 4.6%                              |
| Total Purchased Power (kWh)                                                | 55,153,564        | 52,929,808        | 4.2%                              |
| Total kWh Sold (All Customers) (2)                                         | 452,750,600       | 463,573,159       | -2.3%                             |
| PCE Eligible Residential kWh                                               | 95,989,985        | 97,102,238        | -1.1%                             |
| PCE Eligible Community kWh                                                 | 33,428,539        | 34,743,039        | -3.8%                             |
| Total PCE Eligible - Community Facilities & Residential                    | 129,418,524       | 131,845,277       | -1.8%                             |
| Total PCE Eligible kWh shown as percent of total kWh sold                  | 29%               | 28%               | 0.5%                              |
| Average Monthly PCE Eligible kWh - Residential Customers (3)               | 289               | 291               | -0.9%                             |
| Average Monthly PCE Eligible kWh - Community Facilities (3)                | 1,475             | 1,524             | -3.2%                             |
| Average Monthly PCE Eligible kWh - Community Facilities / Per Resident (3) | 34                | 35                | -4.6%                             |
| <b>Financial Statistics</b>                                                |                   |                   |                                   |
| Average Price of Fuel Oil (\$/gallon)                                      | 4.2100            | 4.2100            | 0.0%                              |
| Total Fuel Oil Consumed (gallons)                                          | 27,919,599        | 28,957,490        | -3.6%                             |
| Total Cost of Fuel Oil Purchased by the Utilities (\$)                     | 117,483,188       | 121,707,897       | -3.5%                             |
| Total Non-Fuel Expenses (\$) (6)                                           | 73,336,386        | 79,772,882        | -8.1%                             |
| Non-fuel expenses per total kWh sold (\$) (6)                              | 0.1620            | 0.1721            | -5.9%                             |
| Total Operating Costs per kWh (\$) (4)                                     | 0.4215            | 0.4346            | -3.0%                             |
| PCE legislative funding appropriations for utility payments                | 41,006,000        | 40,100,000        | 2.3%                              |
| Total Monthly Reports Processed                                            | 39,571,659        | 39,715,618        | -0.4%                             |

(1) Assumes all customers were eligible to receive PCE credit.

(2) Value reduced by 614,880 in FY14 and 619,200 in FY13 to eliminate double counting of kWh's where power is sold/purchased between utilities participating in the PCE Program.

(3) Calculation assumes all customers were eligible to receive twelve (12) months of PCE credit.

(4) "Operating" costs include both fuel and non-fuel expenses.

(5) During FY14 and FY13 PCE payments were made at a 100% level for all 12 months.

(6) Net change between years is partially attributable to incomplete reporting by utilities

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                    |   |   |       |   |   |   |   |   |   |   |       |
|--------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| Column References: | a | b | c     | d | e | f | g | h | i | j | k     |
|                    |   |   | a - b |   |   |   |   |   |   |   | i + j |

| Utility/Community              | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |            |
|--------------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|------------|
|                                |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total      |
| AKHIOK/KAGUYAK ELECTRIC        |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Akhiok PCE                     | \$ 0.4500                                         | \$ 0.3018     | \$ 0.1482                       | 87         | 9                | 22                                | 4                    | 6                         | 70,525           | 0                    | 70,525     |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Utility Company Total          |                                                   |               |                                 | 87         |                  | 22                                | 4                    | 6                         | 70,525           | 0                    | 70,525     |
| AKIAK CITY COUNCIL             |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Akiak PCE                      | \$ 0.6300                                         | \$ 0.4386     | \$ 0.1914                       | 361        | 9                | 97                                | 9                    | 20                        | 242,798          | 25,853               | 268,651    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Utility Company Total          |                                                   |               |                                 | 361        |                  | 97                                | 9                    | 20                        | 242,798          | 25,853               | 268,651    |
| AKIACHAK NATIVE COMMUNITY      |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Akiachak PCE                   | \$ 0.6000                                         | \$ 0.3517     | \$ 0.2483                       | 663        | 12               | 171                               | 11                   | 46                        | 568,567          | 163,402              | 731,969    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Utility Company Total          |                                                   |               |                                 | 663        |                  | 171                               | 11                   | 46                        | 568,567          | 163,402              | 731,969    |
| CITY OF AKUTAN                 |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Akutana PCE                    | \$ 0.3230                                         | \$ 0.1824     | \$ 0.1406                       | 1106       | 12               | 41                                | 14                   | 18                        | 150,119          | 79,737               | 229,856    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Utility Company Total          |                                                   |               |                                 | 1,106      |                  | 41                                | 14                   | 18                        | 150,119          | 79,737               | 229,856    |
| ALASKA POWER COMPANY           |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Allakaket; Alatna PCE          | \$ 0.9051                                         | \$ 0.6611     | \$ 0.2440                       | 133        | 12               | 68                                | 11                   | 25                        | 197,143          | 26,340               | 223,483    |
| Bettles; Evansville PCE        | \$ 0.8043                                         | \$ 0.5653     | \$ 0.2390                       | 20         | 12               | 35                                | 5                    | 27                        | 94,048           | 16,712               | 110,760    |
| Chistochina PCE                | \$ 0.7043                                         | \$ 0.4703     | \$ 0.2340                       | 95         | 12               | 47                                | 1                    | 16                        | 132,348          | 21,411               | 153,759    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Coffman Cove PCE               | \$ 0.2345                                         | \$ 0.0665     | \$ 0.1680                       | 181        | 12               | 163                               | 14                   | 38                        | 435,737          | 81,908               | 517,645    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Craig PCE                      | \$ 0.2345                                         | \$ 0.0665     | \$ 0.1680                       | 1243       | 12               | 662                               | 45                   | 318                       | 2,477,175        | 1,029,419            | 3,506,594  |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Dot Lake; Dot Lake Village PCE | \$ 0.4531                                         | \$ 0.2436     | \$ 0.2095                       | 71         | 12               | 25                                | 2                    | 18                        | 81,478           | 482                  | 81,960     |
| Eagle; Eagle Village PCE       | \$ 0.7208                                         | \$ 0.4792     | \$ 0.2416                       | 161        | 12               | 132                               | 7                    | 35                        | 276,002          | 9,706                | 285,708    |
| Haines; Covenant Life PCE      | \$ 0.2365                                         | \$ 0.0710     | \$ 0.1655                       | 2702       | 12               | 1,107                             | 33                   | 346                       | 3,831,891        | 1,049,290            | 4,881,181  |
| Healy Lake PCE                 | \$ 1.1234                                         | \$ 0.8164     | \$ 0.3070                       | 13         | 12               | 2                                 | 0                    | 1                         | 8,530            | 0                    | 8,530      |
| Hollis PCE                     | \$ 0.2345                                         | \$ 0.0665     | \$ 0.1680                       | 109        | 12               | 123                               | 1                    | 22                        | 346,829          | 3,550                | 350,379    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Hydaburg PCE                   | \$ 0.2351                                         | \$ 0.0665     | \$ 0.1686                       | 367        | 12               | 133                               | 11                   | 39                        | 548,509          | 59,629               | 608,138    |
| Klawock PCE                    | \$ 0.2345                                         | \$ 0.0665     | \$ 0.1680                       | 799        | 12               | 399                               | 21                   | 124                       | 1,584,109        | 504,366              | 2,088,475  |
| Mentasta PCE                   | \$ 0.7043                                         | \$ 0.4703     | \$ 0.2340                       | 125        | 12               | 49                                | 5                    | 15                        | 133,796          | 20,818               | 154,614    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Naukatik PCE                   | \$ 0.5756                                         | \$ 0.3520     | \$ 0.2236                       | 115        | 12               | 61                                | 0                    | 11                        | 217,012          | 0                    | 217,012    |
| Northway; Northway Village PCE | \$ 0.6761                                         | \$ 0.4436     | \$ 0.2325                       | 168        | 12               | 85                                | 5                    | 34                        | 294,660          | 75,006               | 369,666    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Skagway PCE                    | \$ 0.2365                                         | \$ 0.0710     | \$ 0.1655                       | 961        | 12               | 621                               | 41                   | 543                       | 1,968,830        | 807,099              | 2,775,929  |
| Slana PCE                      | \$ 0.7043                                         | \$ 0.4703     | \$ 0.2340                       | 156        | 12               | 78                                | 1                    | 16                        | 240,091          | 4,441                | 244,532    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Tetlin PCE                     | \$ 0.4523                                         | \$ 0.2436     | \$ 0.2087                       | 118        | 12               | 46                                | 4                    | 7                         | 140,682          | 64,845               | 205,527    |
| Thorne Bay; Kasaan PCE         | \$ 0.2345                                         | \$ 0.0665     | \$ 0.1680                       | 577        | 12               | 315                               | 32                   | 130                       | 996,690          | 344,419              | 1,341,109  |
| Tok; Tanacross PCE             | \$ 0.4530                                         | \$ 0.2436     | \$ 0.2094                       | 1408       | 12               | 750                               | 7                    | 213                       | 2,828,800        | 78,369               | 2,907,169  |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Whale Pass PCE                 | \$ 0.6157                                         | \$ 0.3901     | \$ 0.2256                       | 39         | 12               | 66                                | 2                    | 12                        | 151,701          | 4,475                | 156,176    |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Utility Company Total          |                                                   |               |                                 | 9,561      |                  | 4,967                             | 248                  | 1,990                     | 16,986,061       | 4,202,285            | 21,188,346 |
| ALASKA VILLAGE ELECTRIC COOP   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |            |
| Alakanuk PCE                   | \$ 0.6128                                         | \$ 0.4103     | \$ 0.2025                       | 707        | 12               | 163                               | 11                   | 28                        | 666,175          | 281,959              | 948,134    |
| Ambler PCE                     | \$ 0.7691                                         | \$ 0.5588     | \$ 0.2103                       | 271        | 12               | 81                                | 13                   | 18                        | 309,006          | 204,139              | 513,145    |
| Anvik PCE                      | \$ 0.6383                                         | \$ 0.4345     | \$ 0.2038                       | 85         | 12               | 38                                | 9                    | 21                        | 135,005          | 58,356               | 193,361    |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| PCE<br>Payments<br>Made | Total kWh<br>Sold | Total Fuel Used (diesel) |                     | Avg Price<br>of Fuel<br>(\$/gal) | Total Non<br>Fuel<br>Expenses | Total kWh<br>Generated<br>(Diesel) | Total kWh<br>Generated<br>(Non Diesel) | Total kWh<br>Purchased | Notes                                                                            | Utility/Community                   |
|-------------------------|-------------------|--------------------------|---------------------|----------------------------------|-------------------------------|------------------------------------|----------------------------------------|------------------------|----------------------------------------------------------------------------------|-------------------------------------|
|                         |                   | Gallons                  | Cost                |                                  |                               |                                    |                                        |                        |                                                                                  |                                     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  | <b>AKHIOK/KAGUYAK ELECTRIC</b>      |
| \$ 21,760               | 177,922           | 19,110                   | \$ 93,989           | \$ 4.92                          | \$ 7,596                      | 196,387                            | 0                                      | 0                      | Re-entered program Oct 13; only 9 reports included                               | Akhiok PCE                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  |                                     |
| <b>\$ 21,760</b>        | <b>177,922</b>    | <b>19,110</b>            | <b>\$ 93,989</b>    | <b>\$ 4.92</b>                   | <b>\$ 7,596</b>               | <b>196,387</b>                     | <b>0</b>                               | <b>0</b>               |                                                                                  |                                     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  | <b>AKIAK CITY COUNCIL</b>           |
| \$ 112,863              | 797,110           | 66,343                   | \$ 348,297          | \$ 5.25                          | \$ 92,364                     | 890,820                            | 0                                      | 0                      | Only 9 months were submitted                                                     | Akiak PCE                           |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  |                                     |
| <b>\$ 112,863</b>       | <b>797,110</b>    | <b>66,343</b>            | <b>\$ 348,297</b>   | <b>\$ 5.25</b>                   | <b>\$ 92,364</b>              | <b>890,820</b>                     | <b>0</b>                               | <b>0</b>               |                                                                                  |                                     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  | <b>AKIACHAK NATIVE COMMUNITY</b>    |
| \$ 262,474              | 1,668,607         | 132,209                  | \$ 557,222          | \$ 4.21                          | \$ 414,624                    | 1,874,004                          | 0                                      | 0                      |                                                                                  | Akiachak PCE                        |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  |                                     |
| <b>\$ 262,474</b>       | <b>1,668,607</b>  | <b>132,209</b>           | <b>\$ 557,222</b>   | <b>\$ 4.21</b>                   | <b>\$ 414,624</b>             | <b>1,874,004</b>                   | <b>0</b>                               | <b>0</b>               |                                                                                  |                                     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  | <b>CITY OF AKUTAN</b>               |
| \$ 41,901               | 517,287           | 40,944                   | \$ 165,176          | \$ 4.03                          | \$ 219,621                    | 636,366                            | 0                                      | 0                      |                                                                                  | Akutan PCE                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  |                                     |
| <b>\$ 41,901</b>        | <b>517,287</b>    | <b>40,944</b>            | <b>\$ 165,176</b>   | <b>\$ 4.03</b>                   | <b>\$ 219,621</b>             | <b>636,366</b>                     | <b>0</b>                               | <b>0</b>               |                                                                                  |                                     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  | <b>ALASKA POWER COMPANY</b>         |
| \$ 137,546              | 635,174           | 55,745                   | \$ 333,566          | \$ 5.98                          | \$ 110,200                    | 704,448                            | 0                                      | 0                      |                                                                                  | Allakaket; Alatna PCE               |
| \$ 60,929               | 498,537           | 46,928                   | \$ 208,343          | \$ 4.44                          | \$ 179,404                    | 547,238                            | 0                                      | 0                      |                                                                                  | Bettles; Evansville PCE             |
| \$ 74,739               | 312,008           | 14,736                   | \$ 54,539           | \$ 3.70                          | \$ 111,387                    | 174,900                            | 0                                      | 0                      | Part of the Slana-Chistochina grid. Diesel generation is from backup generators. | Chistochina PCE                     |
| \$ 38,003               | 916,844           | 1,393                    | \$ 5,992            | \$ 4.30                          | \$ 70,556                     | 19,722                             | 0                                      | 0                      | See Craig for power generation; Diesel generation is from backup generators      | Coffman Cove PCE                    |
| \$ 248,646              | 11,731,373        | 133,069                  | \$ 523,325          | \$ 3.93                          | \$ 1,523,082                  | 1,889,992                          | 0                                      | 27,304,581             | Supplies power to Coffman Cove, Hollis, Hydaburg, Klawock, Thorne Bay/Kasaan     | Craig PCE                           |
| \$ 23,129               | 347,448           | 0                        | \$ -                | \$ -                             | \$ 27,121                     | 0                                  | 0                                      | 0                      | See Tok for power generation                                                     | Dot Lake; Dot Lake Village PCE      |
| \$ 132,348              | 601,029           | 51,281                   | \$ 203,239          | \$ 3.96                          | \$ 208,243                    | 691,440                            | 0                                      | 0                      |                                                                                  | Eagle; Eagle Village PCE            |
| \$ 353,989              | 12,360,730        | 14,356                   | \$ 56,264           | \$ 3.92                          | \$ 1,136,355                  | 192,960                            | 0                                      | 14,391,834             |                                                                                  | Haines; Covenant Life PCE           |
| \$ 6,964                | 18,392            | 7,356                    | \$ 32,881           | \$ 4.47                          | \$ 28,221                     | 30,314                             | 0                                      | 0                      |                                                                                  | Healy Lake PCE                      |
| \$ 24,711               | 875,403           | 0                        | \$ -                | \$ -                             | \$ 54,777                     | 0                                  | 0                                      | 0                      | See Craig for power generation                                                   | Hollis PCE                          |
| \$ 43,228               | 1,315,249         | 0                        | \$ -                | \$ -                             | \$ 322,024                    | 0                                  | 0                                      | 0                      | See Craig for power generation                                                   | Hydaburg PCE                        |
| \$ 148,072              | 8,268,498         | 0                        | \$ -                | \$ -                             | \$ 243,608                    | 0                                  | 0                                      | 0                      | See Craig for power generation                                                   | Klawock PCE                         |
| \$ 75,343               | 338,247           | 84                       | \$ 315              | \$ 3.75                          | \$ 35,654                     | 938                                | 0                                      | 0                      | Part of the Slana-Chistochina grid. Diesel generation is from backup generators. | Mentasta PCE                        |
| \$ 77,399               | 443,610           | 37,715                   | \$ 147,214          | \$ 3.90                          | \$ 50,988                     | 479,232                            | 0                                      | 0                      |                                                                                  | Naukati PCE                         |
| \$ 177,345              | 1,095,189         | 92,329                   | \$ 361,101          | \$ 3.91                          | \$ 113,687                    | 1,200,000                          | 0                                      | 0                      |                                                                                  | Northway; Northway Village PCE      |
| \$ 202,249              | 11,868,104        | 14,114                   | \$ 55,679           | \$ 3.94                          | \$ 1,097,934                  | 73,760                             | 3,271,720                              | 9,629,538              |                                                                                  | Skagway PCE                         |
| \$ 118,083              | 442,453           | 87,381                   | \$ 326,641          | \$ 3.74                          | \$ 84,378                     | 1,064,296                          | 0                                      | 0                      | Shares generation as part of Slana-Chistochina grid.                             | Slana PCE                           |
| \$ 57,718               | 343,116           | 0                        | \$ -                | \$ -                             | \$ 17,808                     | 0                                  | 0                                      | 0                      | See Tok for power generation                                                     | Tetlin PCE                          |
| \$ 96,112               | 3,400,007         | 0                        | \$ -                | \$ -                             | \$ 63,213                     | 0                                  | 0                                      | 0                      | See Craig for power generation                                                   | Thorne Bay; Kasaan PCE              |
| \$ 814,525              | 7,782,609         | 657,326                  | \$ 2,441,763        | \$ 3.71                          | \$ 1,461,486                  | 9,499,440                          | 0                                      | 0                      | Power generation include Dot Lake/Dot Lake Village & Tetlin                      | Tok; Tanacross PCE                  |
| \$ 55,849               | 285,250           | 26,491                   | \$ 105,173          | \$ 3.97                          | \$ 61,949                     | 322,160                            | 0                                      | 0                      |                                                                                  | Whale Pass PCE                      |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  |                                     |
| <b>\$ 2,966,925</b>     | <b>63,879,270</b> | <b>1,240,304</b>         | <b>\$ 4,856,035</b> | <b>\$ 3.92</b>                   | <b>\$ 7,002,074</b>           | <b>16,890,840</b>                  | <b>3,271,720</b>                       | <b>51,325,953</b>      |                                                                                  |                                     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                                                  | <b>ALASKA VILLAGE ELECTRIC COOP</b> |
| \$ 386,368              | 2,286,111         | 188,606                  | \$ 730,304          | \$ 3.87                          | \$ 535,265                    | 2,406,043                          | 0                                      | 0                      |                                                                                  | Alakanuk PCE                        |
| \$ 269,058              | 1,180,970         | 90,507                   | \$ 624,868          | \$ 6.90                          | \$ 276,510                    | 1,249,892                          | 0                                      | 0                      |                                                                                  | Ambler PCE                          |
| \$ 85,507               | 377,491           | 33,651                   | \$ 124,105          | \$ 3.69                          | \$ 88,385                     | 411,756                            | 0                                      | 0                      |                                                                                  | Anvik PCE                           |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

Column References:

a b c d e f g h i j k  
a - b i + j

| Utility/Community          | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |            |
|----------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|------------|
|                            |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total      |
| Bethel; Oscarville PCE     | \$ 0.4963                                         | \$ 0.3481     | \$ 0.1482                       | 6182       | 12               | 1,970                             | 16                   | 725                       | 7,810,578        | 544,247              | 8,354,825  |
| Brevig Mission PCE         | \$ 0.5835                                         | \$ 0.3825     | \$ 0.2010                       | 417        | 12               | 86                                | 11                   | 23                        | 363,162          | 203,276              | 566,438    |
| Chevak PCE                 | \$ 0.5247                                         | \$ 0.3266     | \$ 0.1981                       | 970        | 12               | 200                               | 11                   | 43                        | 790,994          | 338,810              | 1,129,804  |
| Eek PCE                    | \$ 0.6418                                         | \$ 0.4379     | \$ 0.2039                       | 339        | 12               | 104                               | 9                    | 27                        | 330,727          | 105,416              | 436,143    |
| Ekwok PCE                  | \$ 0.6842                                         | \$ 0.4781     | \$ 0.2061                       | 118        | 12               | 52                                | 5                    | 22                        | 164,449          | 31,098               | 195,547    |
| Elim PCE                   | \$ 0.6063                                         | \$ 0.4041     | \$ 0.2022                       | 365        | 12               | 91                                | 11                   | 27                        | 388,278          | 176,222              | 564,500    |
| Emmonak PCE                | \$ 0.5719                                         | \$ 0.3715     | \$ 0.2004                       | 755        | 12               | 198                               | 11                   | 76                        | 802,934          | 633,822              | 1,436,756  |
| Gambell PCE                | \$ 0.5325                                         | \$ 0.3340     | \$ 0.1985                       | 696        | 12               | 161                               | 12                   | 43                        | 625,132          | 264,752              | 889,884    |
| Goodnews Bay PCE           | \$ 0.6231                                         | \$ 0.4201     | \$ 0.2030                       | 258        | 12               | 82                                | 10                   | 12                        | 309,854          | 89,702               | 399,556    |
| Grayling PCE               | \$ 0.6438                                         | \$ 0.4398     | \$ 0.2040                       | 178        | 12               | 62                                | 12                   | 11                        | 202,927          | 131,207              | 334,134    |
| Holy Cross PCE             | \$ 0.5916                                         | \$ 0.3902     | \$ 0.2014                       | 181        | 12               | 77                                | 11                   | 15                        | 254,543          | 118,548              | 373,091    |
| Hooper Bay PCE             | \$ 0.5426                                         | \$ 0.3436     | \$ 0.1990                       | 1114       | 12               | 259                               | 12                   | 59                        | 889,957          | 556,308              | 1,446,265  |
| Huslia PCE                 | \$ 0.5914                                         | \$ 0.3900     | \$ 0.2014                       | 315        | 12               | 105                               | 15                   | 19                        | 417,270          | 120,136              | 537,406    |
| Kaltag PCE                 | \$ 0.5917                                         | \$ 0.3903     | \$ 0.2014                       | 186        | 12               | 71                                | 10                   | 24                        | 232,526          | 37,642               | 270,168    |
| Kasigluk PCE               | \$ 0.5527                                         | \$ 0.3532     | \$ 0.1995                       | 594        | 12               | 114                               | 8                    | 39                        | 532,719          | 158,188              | 690,907    |
| Kiana PCE                  | \$ 0.6555                                         | \$ 0.4509     | \$ 0.2046                       | 383        | 12               | 121                               | 13                   | 21                        | 432,836          | 218,384              | 651,220    |
| Kivalina PCE               | \$ 0.6461                                         | \$ 0.4419     | \$ 0.2042                       | 402        | 12               | 85                                | 10                   | 15                        | 396,682          | 118,477              | 515,159    |
| Kobuk PCE                  | \$ 0.8290                                         | \$ 0.6157     | \$ 0.2133                       | 141        | 12               | 35                                | 0                    | 16                        | 147,719          | 55,951               | 203,670    |
| Kotlik PCE                 | \$ 0.6184                                         | \$ 0.4156     | \$ 0.2028                       | 628        | 12               | 129                               | 12                   | 28                        | 547,110          | 205,995              | 753,105    |
| Koyuk PCE                  | \$ 0.6052                                         | \$ 0.4031     | \$ 0.2021                       | 338        | 12               | 87                                | 12                   | 29                        | 362,514          | 176,048              | 538,562    |
| Lower Kalskag PCE          | \$ 0.6042                                         | \$ 0.4021     | \$ 0.2021                       | 306        | 12               | 78                                | 7                    | 8                         | 250,382          | 78,305               | 328,687    |
| Marshall PCE               | \$ 0.6135                                         | \$ 0.4110     | \$ 0.2025                       | 414        | 12               | 105                               | 16                   | 27                        | 464,649          | 184,431              | 649,080    |
| Mekoryuk PCE               | \$ 0.5671                                         | \$ 0.3669     | \$ 0.2002                       | 210        | 12               | 87                                | 11                   | 26                        | 272,922          | 105,198              | 378,120    |
| Minto PCE                  | \$ 0.6134                                         | \$ 0.4109     | \$ 0.2025                       | 223        | 12               | 73                                | 5                    | 19                        | 234,240          | 128,600              | 362,840    |
| Mt. Village PCE            | \$ 0.6256                                         | \$ 0.4225     | \$ 0.2031                       | 830        | 12               | 186                               | 20                   | 41                        | 730,839          | 374,886              | 1,105,725  |
| New Stuyahok PCE           | \$ 0.6269                                         | \$ 0.4237     | \$ 0.2032                       | 507        | 12               | 103                               | 11                   | 41                        | 447,572          | 120,616              | 568,188    |
| Nightmute PCE              | \$ 0.5397                                         | \$ 0.3409     | \$ 0.1988                       | 294        | 12               | 54                                | 9                    | 22                        | 235,057          | 57,214               | 292,271    |
| Noatak PCE                 | \$ 0.8801                                         | \$ 0.6642     | \$ 0.2159                       | 568        | 12               | 117                               | 9                    | 26                        | 606,078          | 223,474              | 829,552    |
| Noorvik PCE                | \$ 0.6535                                         | \$ 0.4490     | \$ 0.2045                       | 626        | 12               | 134                               | 11                   | 31                        | 649,954          | 366,173              | 1,016,127  |
| Nulato PCE                 | \$ 0.6236                                         | \$ 0.4206     | \$ 0.2030                       | 271        | 12               | 107                               | 18                   | 15                        | 374,953          | 212,604              | 587,557    |
| Nunapitchuk PCE            | \$ 0.5527                                         | \$ 0.3532     | \$ 0.1995                       | 563        | 12               | 132                               | 11                   | 30                        | 527,670          | 110,910              | 638,580    |
| Old Harbor PCE             | \$ 0.6075                                         | \$ 0.4053     | \$ 0.2022                       | 206        | 12               | 94                                | 11                   | 24                        | 323,119          | 171,104              | 494,223    |
| Pilot Station PCE          | \$ 0.6006                                         | \$ 0.3987     | \$ 0.2019                       | 597        | 12               | 132                               | 12                   | 23                        | 569,562          | 187,764              | 757,326    |
| Pitkas Point PCE           | \$ 0.6012                                         | \$ 0.3993     | \$ 0.2019                       | 102        | 12               | 28                                | 5                    | 6                         | 124,270          | 74,541               | 198,811    |
| Quinhagak PCE              | \$ 0.5195                                         | \$ 0.3217     | \$ 0.1978                       | 689        | 12               | 176                               | 21                   | 30                        | 732,581          | 351,546              | 1,084,127  |
| Russian Mission PCE        | \$ 0.6158                                         | \$ 0.4132     | \$ 0.2026                       | 312        | 12               | 70                                | 8                    | 20                        | 324,601          | 72,769               | 397,370    |
| Savoonga PCE               | \$ 0.5423                                         | \$ 0.3433     | \$ 0.1990                       | 713        | 12               | 162                               | 9                    | 37                        | 692,663          | 309,207              | 1,001,870  |
| Scammon Bay PCE            | \$ 0.6388                                         | \$ 0.4350     | \$ 0.2038                       | 536        | 12               | 120                               | 9                    | 36                        | 477,011          | 209,328              | 686,339    |
| Selawik PCE                | \$ 0.6135                                         | \$ 0.4110     | \$ 0.2025                       | 856        | 12               | 179                               | 17                   | 50                        | 797,514          | 550,009              | 1,347,523  |
| Shageluk PCE               | \$ 0.6610                                         | \$ 0.4561     | \$ 0.2049                       | 69         | 12               | 36                                | 7                    | 9                         | 106,692          | 53,886               | 160,578    |
| Shaktolik PCE              | \$ 0.5437                                         | \$ 0.3447     | \$ 0.1990                       | 276        | 12               | 63                                | 5                    | 29                        | 292,800          | 76,058               | 368,858    |
| Shishmaref PCE             | \$ 0.6077                                         | \$ 0.4055     | \$ 0.2022                       | 605        | 12               | 135                               | 11                   | 46                        | 579,690          | 132,040              | 711,730    |
| Shungnak PCE               | \$ 0.8290                                         | \$ 0.6157     | \$ 0.2133                       | 269        | 12               | 63                                | 11                   | 17                        | 290,358          | 137,886              | 428,244    |
| St. Mary's; Andreafsky PCE | \$ 0.6012                                         | \$ 0.3993     | \$ 0.2019                       | 524        | 12               | 163                               | 18                   | 69                        | 634,437          | 432,381              | 1,066,818  |
| St. Michael PCE            | \$ 0.6114                                         | \$ 0.4090     | \$ 0.2024                       | 404        | 12               | 84                                | 11                   | 37                        | 405,837          | 283,731              | 689,568    |
| Stebbins PCE               | \$ 0.6009                                         | \$ 0.3990     | \$ 0.2019                       | 566        | 12               | 125                               | 13                   | 43                        | 524,953          | 145,651              | 670,604    |
| Teller PCE                 | \$ 0.6249                                         | \$ 0.4218     | \$ 0.2031                       | 250        | 12               | 76                                | 7                    | 31                        | 253,798          | 64,878               | 318,676    |
| Togiak PCE                 | \$ 0.6341                                         | \$ 0.4305     | \$ 0.2036                       | 871        | 12               | 228                               | 20                   | 68                        | 945,831          | 282,630              | 1,228,461  |
| Toksook Bay PCE            | \$ 0.5397                                         | \$ 0.3409     | \$ 0.1988                       | 638        | 12               | 131                               | 13                   | 35                        | 575,593          | 266,029              | 841,622    |
| Tununak PCE                | \$ 0.5397                                         | \$ 0.3409     | \$ 0.1988                       | 354        | 12               | 85                                | 9                    | 24                        | 338,950          | 89,593               | 428,543    |
| Upper Kalskag PCE          | \$ 0.6042                                         | \$ 0.4021     | \$ 0.2021                       | 214        | 12               | 64                                | 1                    | 31                        | 258,409          | 63,541               | 321,950    |
| Wales PCE                  | \$ 0.6816                                         | \$ 0.4757     | \$ 0.2059                       | 152        | 12               | 46                                | 7                    | 25                        | 155,723          | 65,299               | 221,022    |
| Utility Company Total      |                                                   |               |                                 | 29,638     |                  | 7,807                             | 597                  | 2,317                     | 31,311,805       | 10,810,965           | 42,122,770 |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| i                 | m              | n                        | o             | p                          | q                       | r                            | s                                | t                   |                                                                            |                            |
|-------------------|----------------|--------------------------|---------------|----------------------------|-------------------------|------------------------------|----------------------------------|---------------------|----------------------------------------------------------------------------|----------------------------|
|                   |                |                          |               | o/n                        |                         |                              |                                  |                     |                                                                            |                            |
| PCE Payments Made | Total kWh Sold | Total Fuel Used (diesel) |               | Avg Price of Fuel (\$/gal) | Total Non Fuel Expenses | Total kWh Generated (Diesel) | Total kWh Generated (Non Diesel) | Total kWh Purchased | Notes                                                                      | Utility/Community          |
|                   |                | Gallons                  | Cost          |                            |                         |                              |                                  |                     |                                                                            |                            |
| \$ 3,254,172      | 39,928,003     | 3,088,039                | \$ 17,771,492 | \$ 5.75                    | \$ 1,430,265            | 42,460,800                   | 0                                | 0                   | Acquired in FY14; Non-Fuel costs prior to acquisition not available.       | Bethel; Oscarville PCE     |
| \$ 213,747        | 1,095,927      | 88,255                   | \$ 323,986    | \$ 3.67                    | \$ 256,598              | 1,158,032                    | 0                                | 0                   |                                                                            | Brevig Mission PCE         |
| \$ 364,444        | 2,394,695      | 139,167                  | \$ 524,158    | \$ 3.77                    | \$ 560,689              | 1,695,162                    | 852,280                          | 0                   |                                                                            | Chevak PCE                 |
| \$ 190,389        | 794,360        | 61,504                   | \$ 240,673    | \$ 3.91                    | \$ 185,990              | 844,998                      | 0                                | 0                   |                                                                            | Eek PCE                    |
| \$ 92,904         | 468,218        | 46,990                   | \$ 202,798    | \$ 4.32                    | \$ 109,628              | 532,671                      | 0                                | 0                   |                                                                            | Ekwok PCE                  |
| \$ 226,126        | 1,141,068      | 89,283                   | \$ 358,466    | \$ 4.01                    | \$ 267,167              | 1,200,082                    | 0                                | 0                   |                                                                            | Elim PCE                   |
| \$ 515,154        | 3,681,195      | 251,249                  | \$ 980,066    | \$ 3.90                    | \$ 861,907              | 3,418,936                    | 441,230                          | 0                   |                                                                            | Emmonak PCE                |
| \$ 293,841        | 1,839,194      | 125,120                  | \$ 497,412    | \$ 3.98                    | \$ 430,625              | 1,706,513                    | 273,871                          | 0                   |                                                                            | Gambell PCE                |
| \$ 169,862        | 651,064        | 51,681                   | \$ 204,703    | \$ 3.96                    | \$ 152,439              | 696,204                      | 0                                | 0                   |                                                                            | Goodnews Bay PCE           |
| \$ 145,373        | 544,275        | 44,826                   | \$ 167,641    | \$ 3.74                    | \$ 127,435              | 595,532                      | 0                                | 0                   |                                                                            | Grayling PCE               |
| \$ 145,986        | 613,690        | 50,543                   | \$ 185,971    | \$ 3.68                    | \$ 143,688              | 639,857                      | 0                                | 0                   |                                                                            | Holy Cross PCE             |
| \$ 495,921        | 3,039,243      | 207,157                  | \$ 806,851    | \$ 3.89                    | \$ 711,602              | 2,756,103                    | 428,928                          | 0                   |                                                                            | Hooper Bay PCE             |
| \$ 211,526        | 922,893        | 72,329                   | \$ 278,701    | \$ 3.85                    | \$ 216,084              | 960,306                      | 0                                | 0                   |                                                                            | Huslia PCE                 |
| \$ 105,988        | 653,359        | 50,025                   | \$ 182,438    | \$ 3.65                    | \$ 152,976              | 702,302                      | 7,937                            | 0                   |                                                                            | Kaltag PCE                 |
| \$ 247,596        | 1,643,784      | 169,447                  | \$ 662,309    | \$ 3.91                    | \$ 384,872              | 2,557,735                    | 487,894                          | 0                   | Provides power to Nunapitchuk via intertie                                 | Kasigluk PCE               |
| \$ 289,146        | 1,446,305      | 114,269                  | \$ 490,393    | \$ 4.29                    | \$ 338,635              | 1,562,863                    | 0                                | 0                   |                                                                            | Kiana PCE                  |
| \$ 229,119        | 1,196,280      | 91,418                   | \$ 392,315    | \$ 4.29                    | \$ 280,095              | 1,259,478                    | 0                                | 0                   |                                                                            | Kivalina PCE               |
| \$ 85,079         | 602,427        | 0                        | \$ -          | \$ -                       | \$ 141,051              | 0                            | 0                                | 0                   | Receives power from Shungnak                                               | Kobuk PCE                  |
| \$ 311,742        | 1,814,235      | 155,952                  | \$ 600,746    | \$ 3.85                    | \$ 424,781              | 1,926,486                    | 0                                | 0                   |                                                                            | Kotlik PCE                 |
| \$ 215,883        | 1,196,741      | 93,061                   | \$ 376,669    | \$ 4.05                    | \$ 280,202              | 1,290,274                    | 0                                | 0                   |                                                                            | Koyuk PCE                  |
| \$ 133,375        | 480,543        | 0                        | \$ -          | \$ -                       | \$ 112,513              | 0                            | 0                                | 0                   | Power is from Upper Kalskag via intertie. See Upper Kalskag for fuel cost. | Lower Kalskag PCE          |
| \$ 264,350        | 1,475,852      | 114,655                  | \$ 429,854    | \$ 3.75                    | \$ 345,553              | 1,551,721                    | 0                                | 0                   |                                                                            | Marshall PCE               |
| \$ 137,758        | 837,240        | 59,461                   | \$ 226,334    | \$ 3.81                    | \$ 196,030              | 765,238                      | 209,553                          | 0                   |                                                                            | Mekoryuk PCE               |
| \$ 144,704        | 562,453        | 43,585                   | \$ 154,865    | \$ 3.55                    | \$ 131,692              | 599,890                      | 0                                | 0                   |                                                                            | Minto PCE                  |
| \$ 458,433        | 2,693,134      | 203,032                  | \$ 807,516    | \$ 3.98                    | \$ 630,565              | 2,872,339                    | 0                                | 0                   |                                                                            | Mt. Village PCE            |
| \$ 244,958        | 1,326,841      | 101,469                  | \$ 444,871    | \$ 4.38                    | \$ 310,664              | 1,378,601                    | 0                                | 0                   |                                                                            | New Stuyahok PCE           |
| \$ 101,336        | 579,832        | 0                        | \$ -          | \$ -                       | \$ 135,761              | 0                            | 0                                | 0                   | Receives power from Toksook Bay via intertie                               | Nightmute PCE              |
| \$ 550,321        | 1,740,727      | 128,286                  | \$ 948,705    | \$ 7.40                    | \$ 407,570              | 1,869,341                    | 0                                | 0                   |                                                                            | Noatak PCE                 |
| \$ 448,607        | 1,828,814      | 149,548                  | \$ 640,027    | \$ 4.28                    | \$ 428,195              | 1,911,548                    | 0                                | 0                   |                                                                            | Noorvik PCE                |
| \$ 242,382        | 968,930        | 77,305                   | \$ 291,988    | \$ 3.78                    | \$ 226,863              | 1,043,128                    | 0                                | 0                   |                                                                            | Nulato PCE                 |
| \$ 231,278        | 1,179,055      | 0                        | \$ -          | \$ -                       | \$ 276,061              | 0                            | 0                                | 0                   | Receives power from Kasigluk via intertie                                  | Nunapitchuk PCE            |
| \$ 201,722        | 785,298        | 59,099                   | \$ 231,209    | \$ 3.91                    | \$ 183,868              | 854,724                      | 0                                | 0                   |                                                                            | Old Harbor PCE             |
| \$ 299,085        | 1,681,041      | 128,806                  | \$ 484,508    | \$ 3.76                    | \$ 393,595              | 1,753,801                    | 0                                | 0                   |                                                                            | Pilot Station PCE          |
| \$ 77,952         | 261,295        | 0                        | \$ -          | \$ -                       | \$ 61,179               | 0                            | 0                                | 0                   | Receives power from St. Mary's/Andreafsky via intertie                     | Pitkas Point PCE           |
| \$ 345,271        | 1,931,141      | 126,340                  | \$ 511,319    | \$ 4.05                    | \$ 452,153              | 1,532,913                    | 529,245                          | 0                   |                                                                            | Quinhagak PCE              |
| \$ 163,978        | 985,738        | 70,418                   | \$ 264,511    | \$ 3.76                    | \$ 230,799              | 1,051,462                    | 0                                | 0                   |                                                                            | Russian Mission PCE        |
| \$ 337,494        | 2,103,110      | 133,704                  | \$ 516,485    | \$ 3.86                    | \$ 492,418              | 1,841,082                    | 354,801                          | 0                   |                                                                            | Savoonga PCE               |
| \$ 297,082        | 1,608,052      | 123,538                  | \$ 508,200    | \$ 4.11                    | \$ 376,506              | 1,722,360                    | 0                                | 0                   |                                                                            | Scammon Bay PCE            |
| \$ 542,956        | 2,543,358      | 190,956                  | \$ 813,265    | \$ 4.26                    | \$ 595,497              | 2,644,107                    | 21,408                           | 0                   |                                                                            | Selawik PCE                |
| \$ 74,110         | 350,686        | 30,720                   | \$ 113,237    | \$ 3.69                    | \$ 82,109               | 382,178                      | 0                                | 0                   |                                                                            | Shageluk PCE               |
| \$ 130,056        | 1,058,574      | 62,437                   | \$ 250,550    | \$ 4.01                    | \$ 247,852              | 818,193                      | 377,621                          | 0                   |                                                                            | Shaktolik PCE              |
| \$ 290,153        | 1,633,550      | 134,753                  | \$ 582,111    | \$ 4.32                    | \$ 382,476              | 1,685,806                    | 0                                | 0                   |                                                                            | Shishmaref PCE             |
| \$ 249,493        | 971,754        | 123,751                  | \$ 845,929    | \$ 6.84                    | \$ 227,524              | 1,721,352                    | 0                                | 0                   | Provides power to Kobuk                                                    | Shungnak PCE               |
| \$ 414,241        | 2,652,143      | 230,502                  | \$ 863,950    | \$ 3.75                    | \$ 620,967              | 3,043,630                    | 0                                | 0                   | Provides power to Pitkas Point via intertie                                | St. Mary's; Andreafsky PCE |
| \$ 274,680        | 1,634,615      | 125,792                  | \$ 503,949    | \$ 4.01                    | \$ 382,725              | 1,730,419                    | 0                                | 0                   |                                                                            | St. Michael PCE            |
| \$ 267,925        | 1,506,764      | 122,586                  | \$ 480,091    | \$ 3.92                    | \$ 352,791              | 1,604,773                    | 0                                | 0                   |                                                                            | Stebbins PCE               |
| \$ 136,950        | 773,560        | 61,739                   | \$ 240,040    | \$ 3.89                    | \$ 181,120              | 845,022                      | 0                                | 0                   |                                                                            | Teller PCE                 |
| \$ 524,553        | 2,847,910      | 228,112                  | \$ 989,247    | \$ 4.34                    | \$ 666,804              | 2,997,095                    | 0                                | 0                   |                                                                            | Togiak PCE                 |
| \$ 285,830        | 1,580,412      | 197,982                  | \$ 762,335    | \$ 3.85                    | \$ 370,034              | 2,641,489                    | 612,278                          | 0                   | Provides power to Nightmute and Tununak via intertie                       | Toksook Bay PCE            |
| \$ 147,709        | 850,982        | 0                        | \$ -          | \$ -                       | \$ 199,247              | 0                            | 0                                | 0                   | Receives power from Toksook Bay via intertie                               | Tununak PCE                |
| \$ 120,158        | 771,093        | 98,080                   | \$ 384,657    | \$ 3.92                    | \$ 180,542              | 1,320,740                    | 0                                | 0                   | Provides power to Lower Kalskag via intertie                               | Upper Kalskag PCE          |
| \$ 105,220        | 539,990        | 48,163                   | \$ 200,454    | \$ 4.16                    | \$ 126,432              | 628,891                      | 0                                | 0                   |                                                                            | Wales PCE                  |
| \$ 16,789,050     | 112,256,015    | 8,477,898                | \$ 40,217,268 | \$ 4.74                    | \$ 18,364,994           | 114,843,868                  | 4,597,046                        | 0                   |                                                                            |                            |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                    |   |   |       |   |   |   |   |   |   |   |       |
|--------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| Column References: | a | b | c     | d | e | f | g | h | i | j | k     |
|                    |   |   | a - b |   |   |   |   |   |   |   | i + j |

| Utility/Community             | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |         |
|-------------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|---------|
|                               |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total   |
| ALUTIIQ POWER COMPANY         |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Karluk PCE                    | \$ 0.7000                                         | \$ 0.4632     | \$ 0.2368                       | 41         | 12               | 14                                | 2                    | 15                        | 64,970           | 16,504               | 81,474  |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 41         |                  | 14                                | 2                    | 15                        | 64,970           | 16,504               | 81,474  |
| ANIAK LIGHT & POWER           |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Aniak PCE                     | \$ 0.6905                                         | \$ 0.4190     | \$ 0.2715                       | 541        | 12               | 187                               | 2                    | 33                        | 729,586          | 51,588               | 781,174 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 541        |                  | 187                               | 2                    | 33                        | 729,586          | 51,588               | 781,174 |
| ARCTIC VILLAGE COUNCIL        |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Arctic Village PCE            | \$ 0.9000                                         | \$ 0.5391     | \$ 0.3609                       | 178        | 12               | 76                                | 4                    | 13                        | 141,984          | 22,493               | 164,477 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 178        |                  | 76                                | 4                    | 13                        | 141,984          | 22,493               | 164,477 |
| CITY OF ATKA                  |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Atka PCE                      | \$ 0.7300                                         | \$ 0.4822     | \$ 0.2478                       | 64         | 12               | 30                                | 2                    | 12                        | 136,885          | 43,817               | 180,702 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 64         |                  | 30                                | 2                    | 12                        | 136,885          | 43,817               | 180,702 |
| ATMAUTLUAK TRIBAL UTILITIES   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Atmautluak PCE                | \$ 0.7993                                         | \$ 0.3155     | \$ 0.4838                       | 302        | 12               | 72                                | 6                    | 14                        | 279,690          | 14,290               | 293,980 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 302        |                  | 72                                | 6                    | 14                        | 279,690          | 14,290               | 293,980 |
| BEAVER JOINT UTILITIES        |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Beaver PCE                    | \$ 0.9000                                         | \$ 0.5403     | \$ 0.3597                       | 87         | 12               | 32                                | 6                    | 10                        | 70,315           | 0                    | 70,315  |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 87         |                  | 32                                | 6                    | 10                        | 70,315           | 0                    | 70,315  |
| CITY OF BUCKLAND C/O          |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Buckland PCE                  | \$ 0.4741                                         | \$ 0.2518     | \$ 0.2223                       | 453        | 12               | 98                                | 10                   | 19                        | 448,460          | 32,283               | 480,743 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 453        |                  | 98                                | 10                   | 19                        | 448,460          | 32,283               | 480,743 |
| CHALKYITSIK VILLAGE COUNCIL   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Chalkyitsik PCE               | \$ 0.9500                                         | \$ 0.5473     | \$ 0.4027                       | 68         | 11               | 44                                | 2                    | 20                        | 48,345           | 0                    | 48,345  |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 68         |                  | 44                                | 2                    | 20                        | 48,345           | 0                    | 48,345  |
| CHENEGA IRA COUNCIL           |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Chenega Bay PCE               | \$ 0.6650                                         | \$ 0.4881     | \$ 0.1769                       | 68         | 12               | 25                                | 6                    | 14                        | 89,010           | 37,335               | 126,345 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 68         |                  | 25                                | 6                    | 14                        | 89,010           | 37,335               | 126,345 |
| CITY OF CHIGNIK               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Chignik PCE                   | \$ 0.5490                                         | \$ 0.3413     | \$ 0.2077                       | 91         | 12               | 65                                | 10                   | 57                        | 148,786          | 74,410               | 223,196 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 91         |                  | 65                                | 10                   | 57                        | 148,786          | 74,410               | 223,196 |
| CHIGNIK LAKE ELECTRIC UTILITY |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Chignik Lake PCE              | \$ 0.8500                                         | \$ 0.5181     | \$ 0.3319                       | 70         | 12               | 41                                | 9                    | 5                         | 117,976          | 15,339               | 133,315 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 70         |                  | 41                                | 9                    | 5                         | 117,976          | 15,339               | 133,315 |
| CHIGNIK LAGOON POWER UTILITY  |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Chignik Lagoon PCE            | \$ 0.6289                                         | \$ 0.3706     | \$ 0.2583                       | 82         | 12               | 49                                | 6                    | 6                         | 133,875          | 41,885               | 175,760 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 82         |                  | 49                                | 6                    | 6                         | 133,875          | 41,885               | 175,760 |
| CHITINA ELECTRIC INC.         |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Chitina PCE                   | \$ 0.7100                                         | \$ 0.3863     | \$ 0.3237                       | 139        | 12               | 49                                | 2                    | 29                        | 117,068          | 13,646               | 130,714 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |         |
| Utility Company Total         |                                                   |               |                                 | 139        |                  | 49                                | 2                    | 29                        | 117,068          | 13,646               | 130,714 |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| i                 | m              | n                        | o          | p                          | q                       | r                            | s                                | t                   |                                                           |                                      |
|-------------------|----------------|--------------------------|------------|----------------------------|-------------------------|------------------------------|----------------------------------|---------------------|-----------------------------------------------------------|--------------------------------------|
|                   |                |                          |            | o / n                      |                         |                              |                                  |                     |                                                           |                                      |
| PCE Payments Made | Total kWh Sold | Total Fuel Used (diesel) |            | Avg Price of Fuel (\$/gal) | Total Non Fuel Expenses | Total kWh Generated (Diesel) | Total kWh Generated (Non Diesel) | Total kWh Purchased | Notes                                                     | Utility/Community                    |
| Gallons           | Cost           |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>ALUTIIQ POWER COMPANY</b>         |
| \$ 38,644         | 232,826        | 22,888                   | \$ 106,046 | \$ 4.63                    | \$ 51,971               | 258,372                      | 0                                | 0                   |                                                           | Karluk PCE                           |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 38,644         | 232,826        | 22,888                   | \$ 106,046 | \$ 4.63                    | \$ 51,971               | 258,372                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>ANIAK LIGHT &amp; POWER</b>       |
| \$ 369,376        | 2,182,892      | 200,011                  | \$ 810,134 | \$ 4.05                    | \$ 720,273              | 2,581,700                    | 0                                | 0                   |                                                           | Aniak PCE                            |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 369,376        | 2,182,892      | 200,011                  | \$ 810,134 | \$ 4.05                    | \$ 720,273              | 2,581,700                    | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>ARCTIC VILLAGE COUNCIL</b>        |
| \$ 92,238         | 426,066        | 46,085                   | \$ 297,351 | \$ 6.45                    | \$ 67,337               | 555,638                      | 0                                | 0                   |                                                           | Arctic Village PCE                   |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 92,238         | 426,066        | 46,085                   | \$ 297,351 | \$ 6.45                    | \$ 67,337               | 555,638                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CITY OF ATKA</b>                  |
| \$ 94,585         | 423,574        | 10,765                   | \$ 57,698  | \$ 5.36                    | \$ 36,000               | 108,883                      | 401,328                          | 0                   |                                                           | Atka PCE                             |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 94,585         | 423,574        | 10,765                   | \$ 57,698  | \$ 5.36                    | \$ 36,000               | 108,883                      | 401,328                          | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>ATMAUTLUAK TRIBAL UTILITIES</b>   |
| \$ 100,741        | 555,442        | 50,548                   | \$ 216,617 | \$ 4.29                    | \$ 64,064               | 697,160                      | 0                                | 0                   |                                                           | Atmautluak PCE                       |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 100,741        | 555,442        | 50,548                   | \$ 216,617 | \$ 4.29                    | \$ 64,064               | 697,160                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>BEAVER JOINT UTILITIES</b>        |
| \$ 40,383         | 249,817        | 38,912                   | \$ 186,841 | \$ 4.80                    | \$ 37,496               | 261,712                      | 0                                | 0                   | Only 11 months non fuel costs reported                    | Beaver PCE                           |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 40,383         | 249,817        | 38,912                   | \$ 186,841 | \$ 4.80                    | \$ 37,496               | 261,712                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CITY OF BUCKLAND C/O</b>          |
| \$ 123,182        | 1,573,458      | 119,524                  | \$ 523,931 | \$ 4.38                    | \$ 151,824              | 1,693,004                    | 0                                | 0                   |                                                           | Buckland PCE                         |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 123,182        | 1,573,458      | 119,524                  | \$ 523,931 | \$ 4.38                    | \$ 151,824              | 1,693,004                    | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CHALKYITSIK VILLAGE COUNCIL</b>   |
| \$ 27,086         | 350,427        | 26,533                   | \$ 146,169 | \$ 5.51                    | \$ -                    | 287,670                      | 0                                | 0                   | Only 11 monthly reports filed. Non-fuel costs unavailable | Chalkyitsik PCE                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 27,086         | 350,427        | 26,533                   | \$ 146,169 | \$ 5.51                    | \$ -                    | 287,670                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CHENEGA IRA COUNCIL</b>           |
| \$ 62,366         | 239,161        | 22,788                   | \$ 123,752 | \$ 5.43                    | \$ 21,689               | 273,895                      | 0                                | 0                   |                                                           | Chenega Bay PCE                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 62,366         | 239,161        | 22,788                   | \$ 123,752 | \$ 5.43                    | \$ 21,689               | 273,895                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CITY OF CHIGNIK</b>               |
| \$ 76,003         | 731,094        | 62,113                   | \$ 240,443 | \$ 3.87                    | \$ 126,654              | 845,836                      | 0                                | 0                   |                                                           | Chignik PCE                          |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 76,003         | 731,094        | 62,113                   | \$ 240,443 | \$ 3.87                    | \$ 126,654              | 845,836                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CHIGNIK LAKE ELECTRIC UTILITY</b> |
| \$ 84,118         | 335,311        | 37,232                   | \$ 191,640 | \$ 5.15                    | \$ 59,585               | 386,321                      | 0                                | 0                   |                                                           | Chignik Lake PCE                     |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 84,118         | 335,311        | 37,232                   | \$ 191,640 | \$ 5.15                    | \$ 59,585               | 386,321                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CHIGNIK LAGOON POWER UTILITY</b>  |
| \$ 48,909         | 406,071        | 39,284                   | \$ 177,017 | \$ 4.51                    | \$ -                    | 424,463                      | 0                                | 0                   | Non-Fuel costs unavailable                                | Chignik Lagoon PCE                   |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 48,909         | 406,071        | 39,284                   | \$ 177,017 | \$ 4.51                    | \$ -                    | 424,463                      | 0                                | 0                   |                                                           |                                      |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           | <b>CHITINA ELECTRIC INC.</b>         |
| \$ 51,053         | 395,819        | 40,572                   | \$ 169,302 | \$ 4.17                    | \$ 84,635               | 466,070                      | 0                                | 0                   |                                                           | Chitina PCE                          |
|                   |                |                          |            |                            |                         |                              |                                  |                     |                                                           |                                      |
| \$ 51,053         | 395,819        | 40,572                   | \$ 169,302 | \$ 4.17                    | \$ 84,635               | 466,070                      | 0                                | 0                   |                                                           |                                      |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                           |   |   |       |   |   |   |   |   |   |   |       |
|---------------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| <i>Column References:</i> | a | b | c     | d | e | f | g | h | i | j | k     |
|                           |   |   | a - b |   |   |   |   |   |   |   | i + j |

[illegible]

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

|                         | i                 | m                        | n            | o                                | p                             | q                                  | r                                      | s                      | t                               |                                  |
|-------------------------|-------------------|--------------------------|--------------|----------------------------------|-------------------------------|------------------------------------|----------------------------------------|------------------------|---------------------------------|----------------------------------|
|                         |                   |                          |              |                                  | o / n                         |                                    |                                        |                        |                                 |                                  |
| PCE<br>Payments<br>Made | Total kWh<br>Sold | Total Fuel Used (diesel) |              | Avg Price<br>of Fuel<br>(\$/gal) | Total Non<br>Fuel<br>Expenses | Total kWh<br>Generated<br>(Diesel) | Total kWh<br>Generated<br>(Non Diesel) | Total kWh<br>Purchased | Notes                           | Utility/Community                |
|                         |                   | Gallons                  | Cost         |                                  |                               |                                    |                                        |                        |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | CIRCLE ELECTRIC LLC              |
| \$ 60,976               | 338,782           | 36,439                   | \$ 133,903   | \$ 3.67                          | \$ 65,070                     | 398,000                            | 0                                      | 0                      |                                 | Circle PCE                       |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 60,976               | 338,782           | 36,439                   | \$ 133,903   | \$ 3.67                          | \$ 65,070                     | 398,000                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | CORDOVA ELECTRIC                 |
| \$ 816,437              | 25,738,351        | 577,044                  | \$ 2,040,452 | \$ 3.54                          | \$ 5,072,961                  | 7,699,900                          | 19,741,769                             | 0                      |                                 | Cordova PCE                      |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 816,437              | 25,738,351        | 577,044                  | \$ 2,040,452 | \$ 3.54                          | \$ 5,072,961                  | 7,699,900                          | 19,741,769                             | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | DIOMEDE JOINT UTILITIES          |
| \$ 30,834               | 204,845           | 0                        | \$ -         | \$ -                             | \$ 47,078                     | 210,662                            | 0                                      | 0                      | Only 6 monthly reports filed    | Diomedee PCE                     |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 30,834               | 204,845           | 0                        | \$ -         | \$ -                             | \$ 47,078                     | 210,662                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | CITY OF EGEGIK                   |
| \$ 114,347              | 584,765           | 55,836                   | \$ 257,227   | \$ 4.61                          | \$ 112,113                    | 650,903                            | 0                                      | 0                      |                                 | Egegik PCE                       |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 114,347              | 584,765           | 55,836                   | \$ 257,227   | \$ 4.61                          | \$ 112,113                    | 650,903                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | ELFIN COVE UTILITY<br>COMMISSION |
| \$ 26,994               | 225,593           | 23,023                   | \$ 118,119   | \$ 5.13                          | \$ 42,887                     | 277,540                            | 0                                      | 0                      |                                 | Elfin Cove PCE                   |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 26,994               | 225,593           | 23,023                   | \$ 118,119   | \$ 5.13                          | \$ 42,887                     | 277,540                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | CITY OF FALSE PASS               |
| \$ 29,731               | 664,363           | 60,967                   | \$ 213,998   | \$ 3.51                          | \$ 82,720                     | 778,559                            | 0                                      | 0                      |                                 | False Pass PCE                   |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 29,731               | 664,363           | 60,967                   | \$ 213,998   | \$ 3.51                          | \$ 82,720                     | 778,559                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | CITY OF GALENA                   |
| \$ 284,721              | 4,331,011         | 447,148                  | \$ 1,639,977 | \$ 3.67                          | \$ 508,070                    | 5,852,965                          | 0                                      | 0                      | Missing 3 months non-fuel costs | Galena PCE                       |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 284,721              | 4,331,011         | 447,148                  | \$ 1,639,977 | \$ 3.67                          | \$ 508,070                    | 5,852,965                          | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | G & K INC.                       |
| \$ 80,539               | 2,263,534         | 198,146                  | \$ 1,028,378 | \$ 5.19                          | \$ 631,080                    | 2,660,684                          | 0                                      | 0                      |                                 | Cold Bay PCE                     |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 80,539               | 2,263,534         | 198,146                  | \$ 1,028,378 | \$ 5.19                          | \$ 631,080                    | 2,660,684                          | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | GOLD COUNTRY ENERGY              |
| \$ 129,109              | 449,021           | 46,533                   | \$ 162,308   | \$ 3.49                          | \$ 48,383                     | 545,574                            | 0                                      | 0                      |                                 | Central PCE                      |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 129,109              | 449,021           | 46,533                   | \$ 162,308   | \$ 3.49                          | \$ 48,383                     | 545,574                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | GOLOVIN POWER UTILITIES          |
| \$ 105,629              | 769,830           | 64,957                   | \$ 240,084   | \$ 3.70                          | \$ 161,333                    | 821,918                            | 0                                      | 0                      |                                 | Golovin PCE                      |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 105,629              | 769,830           | 64,957                   | \$ 240,084   | \$ 3.70                          | \$ 161,333                    | 821,918                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | GUSTAVUS ELECTRIC CO             |
| \$ 142,663              | 1,687,160         | 5,313                    | \$ 20,865    | \$ 3.93                          | \$ 496,464                    | 74,431                             | 1,871,177                              | 0                      |                                 | Gustavus PCE                     |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 142,663              | 1,687,160         | 5,313                    | \$ 20,865    | \$ 3.93                          | \$ 496,464                    | 74,431                             | 1,871,177                              | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | GWITCHYAA ZHEE UTILITY<br>CO.    |
| \$ 490,686              | 2,545,956         | 188,090                  | \$ 1,104,934 | \$ 5.87                          | \$ 374,380                    | 3,187,282                          | 0                                      | 0                      |                                 | Fort Yukon PCE                   |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 490,686              | 2,545,956         | 188,090                  | \$ 1,104,934 | \$ 5.87                          | \$ 374,380                    | 3,187,282                          | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | HUGHES POWER & LIGHT             |
| \$ 119,342              | 316,398           | 22,041                   | \$ 130,418   | \$ 5.92                          | \$ 73,569                     | 393,248                            | 0                                      | 0                      |                                 | Hughes PCE                       |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 119,342              | 316,398           | 22,041                   | \$ 130,418   | \$ 5.92                          | \$ 73,569                     | 393,248                            | 0                                      | 0                      |                                 |                                  |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 | IGIUGIG ELECTRIC COMPANY         |
| \$ 76,142               | 274,521           | 29,439                   | \$ 193,498   | \$ 6.57                          | \$ 37,353                     | 336,581                            | 0                                      | 0                      |                                 | Igiugig PCE                      |
|                         |                   |                          |              |                                  |                               |                                    |                                        |                        |                                 |                                  |
| \$ 76,142               | 274,521           | 29,439                   | \$ 193,498   | \$ 6.57                          | \$ 37,353                     | 336,581                            | 0                                      | 0                      |                                 |                                  |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                           |   |   |       |   |   |   |   |   |   |   |       |
|---------------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| <i>Column References:</i> | a | b | c     | d | e | f | g | h | i | j | k     |
|                           |   |   | a - b |   |   |   |   |   |   |   | i + j |

| Utility/Community              | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |           |
|--------------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|-----------|
|                                |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total     |
| ILIAMNA NEUWHALEN NONDALTON    |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Iliamna Newhalen Nondalton PCE | \$ 0.5700                                         | \$ 0.2440     | \$ 0.3260                       | 458        | 12               | 215                               | 15                   | 105                       | 581,634          | 361,623              | 943,257   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 458        |                  | 215                               | 15                   | 105                       | 581,634          | 361,623              | 943,257   |
| INSIDE PASSAGE ELECTRIC        |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Angoon PCE                     | \$ 0.6179                                         | \$ 0.3989     | \$ 0.2190                       | 456        | 12               | 196                               | 8                    | 32                        | 645,313          | 207,929              | 853,242   |
| Chilkat Valley PCE             | \$ 0.6179                                         | \$ 0.3989     | \$ 0.2190                       | 618        | 12               | 207                               | 1                    | 40                        | 517,848          | 949                  | 518,797   |
| Hoonah PCE                     | \$ 0.6179                                         | \$ 0.3989     | \$ 0.2190                       | 777        | 12               | 372                               | 28                   | 75                        | 1,419,497        | 584,832              | 2,004,329 |
| Kake PCE                       | \$ 0.6179                                         | \$ 0.3989     | \$ 0.2190                       | 598        | 12               | 230                               | 15                   | 57                        | 847,737          | 226,350              | 1,074,087 |
| Klukwan PCE                    | \$ 0.6179                                         | \$ 0.3989     | \$ 0.2190                       | 93         | 12               | 49                                | 9                    | 8                         | 157,706          | 64,362               | 222,068   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 2,542      |                  | 1,054                             | 61                   | 212                       | 3,588,101        | 1,084,422            | 4,672,523 |
| IPNATCHIAQ ELECTRIC COMPANY    |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Deering PCE                    | \$ 0.7047                                         | \$ 0.4460     | \$ 0.2587                       | 142        | 12               | 47                                | 7                    | 15                        | 152,943          | 108,793              | 261,736   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 142        |                  | 47                                | 7                    | 15                        | 152,943          | 108,793              | 261,736   |
| CITY OF KING COVE              |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| King Cove PCE                  | \$ 0.3000                                         | \$ 0.0734     | \$ 0.2266                       | 963        | 12               | 193                               | 32                   | 203                       | 729,131          | 786,339              | 1,515,470 |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 963        |                  | 193                               | 32                   | 203                       | 729,131          | 786,339              | 1,515,470 |
| KIPNUK LIGHT PLANT             |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Kipnuk PCE                     | \$ 0.6041                                         | \$ 0.4038     | \$ 0.2003                       | 641        | 12               | 169                               | 8                    | 83                        | 627,133          | 23,005               | 650,138   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 641        |                  | 169                               | 8                    | 83                        | 627,133          | 23,005               | 650,138   |
| KOKHANOK VILLAGE COUNCIL       |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Kokhanok PCE                   | \$ 0.9000                                         | \$ 0.4888     | \$ 0.4112                       | 170        | 12               | 54                                | 9                    | 14                        | 169,150          | 52,497               | 221,647   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 170        |                  | 54                                | 9                    | 14                        | 169,150          | 52,497               | 221,647   |
| KOTZEBUE ELECTRIC ASSOCIATION  |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Kotzebue PCE                   | \$ 0.4365                                         | \$ 0.2706     | \$ 0.1659                       | 3237       | 12               | 1,046                             | 29                   | 171                       | 3,716,281        | 1,621,262            | 5,337,543 |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 3,237      |                  | 1,046                             | 29                   | 171                       | 3,716,281        | 1,621,262            | 5,337,543 |
| CITY OF KOYUKUK                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Koyukuk PCE                    | \$ 0.9500                                         | \$ 0.4854     | \$ 0.4646                       | 95         | 12               | 58                                | 5                    | 11                        | 84,002           | 24,136               | 108,138   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 95         |                  | 58                                | 5                    | 11                        | 84,002           | 24,136               | 108,138   |
| KWETHLUK INCORPORATED          |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Kwethluk PCE                   | \$ 0.5200                                         | \$ 0.3057     | \$ 0.2143                       | 751        | 12               | 183                               | 3                    | 38                        | 614,610          | 28,532               | 643,142   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 751        |                  | 183                               | 3                    | 38                        | 614,610          | 28,532               | 643,142   |
| KWIGILLINGOK IRA COUNCIL       |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Kwigillingok PCE               | \$ 0.6100                                         | \$ 0.4234     | \$ 0.1866                       | 317        | 12               | 93                                | 3                    | 32                        | 386,982          | 55,165               | 442,147   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 317        |                  | 93                                | 3                    | 32                        | 386,982          | 55,165               | 442,147   |
| LARSEN BAY UTILITY COMPANY     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Larsen Bay PCE                 | \$ 0.4100                                         | \$ 0.0621     | \$ 0.3479                       | 93         | 12               | 45                                | 7                    | 35                        | 118,952          | 63,447               | 182,399   |
|                                |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total          |                                                   |               |                                 | 93         |                  | 45                                | 7                    | 35                        | 118,952          | 63,447               | 182,399   |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| PCE<br>Payments<br>Made | Total kWh<br>Sold | Total Fuel Used (diesel) |                     | Avg Price<br>of Fuel<br>(\$/gal) | Total Non<br>Fuel<br>Expenses | Total kWh<br>Generated<br>(Diesel) | Total kWh<br>Generated<br>(Non Diesel) | Total kWh<br>Purchased | Notes                                                   | Utility/Community                        |
|-------------------------|-------------------|--------------------------|---------------------|----------------------------------|-------------------------------|------------------------------------|----------------------------------------|------------------------|---------------------------------------------------------|------------------------------------------|
|                         |                   | Gallons                  | Cost                |                                  |                               |                                    |                                        |                        |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>ILIAMNA NEUHALEN<br/>NONDALTON</b>    |
| \$ 180,241              | 3,211,086         | 5,123                    | \$ 23,933           | \$ 4.67                          | \$ 715,860                    | 93,226                             | 4,006,061                              | 0                      |                                                         | Iliamna Newhalen Nondalton PCE           |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 180,241</b>       | <b>3,211,086</b>  | <b>5,123</b>             | <b>\$ 23,933</b>    | <b>\$ 4.67</b>                   | <b>\$ 715,860</b>             | <b>93,226</b>                      | <b>4,006,061</b>                       | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>INSIDE PASSAGE ELECTRIC</b>           |
| \$ 343,660              | 1,571,232         | 130,625                  | \$ 507,538          | \$ 3.89                          | \$ 465,862                    | 1,797,775                          | 0                                      | 0                      |                                                         | Angoon PCE                               |
| \$ 208,570              | 1,065,433         | 0                        | \$ -                | \$ -                             | \$ 481,576                    | 0                                  | 1,059,660                              | 631,260                | Provides power to Klukwan;<br>purchases power from AP&T | Chilkat Valley PCE                       |
| \$ 805,765              | 4,265,453         | 314,168                  | \$ 1,224,178        | \$ 3.90                          | \$ 934,370                    | 4,654,869                          | 0                                      | 0                      |                                                         | Hoonah PCE                               |
| \$ 437,736              | 2,758,557         | 220,851                  | \$ 863,502          | \$ 3.91                          | \$ 598,366                    | 3,078,307                          | 0                                      | 0                      |                                                         | Kake PCE                                 |
| \$ 89,235               | 352,516           | 0                        | \$ -                | \$ -                             | \$ 126,666                    | 0                                  | 0                                      | 0                      | See Chilkat Valley for power<br>generation              | Klukwan PCE                              |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 1,884,966</b>     | <b>10,013,191</b> | <b>665,644</b>           | <b>\$ 2,595,218</b> | <b>\$ 3.90</b>                   | <b>\$ 2,606,840</b>           | <b>9,530,951</b>                   | <b>1,059,660</b>                       | <b>631,260</b>         |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>IPNATCHIAQ ELECTRIC<br/>COMPANY</b>   |
| \$ 109,054              | 668,169           | 57,053                   | \$ 263,916          | \$ 4.63                          | \$ 195,969                    | 473,140                            | 0                                      | 0                      |                                                         | Deering PCE                              |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 109,054</b>       | <b>668,169</b>    | <b>57,053</b>            | <b>\$ 263,916</b>   | <b>\$ 4.63</b>                   | <b>\$ 195,969</b>             | <b>473,140</b>                     | <b>0</b>                               | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>CITY OF KING COVE</b>                 |
| \$ 120,645              | 3,697,617         | 153,210                  | \$ 562,265          | \$ 3.67                          | \$ 34,370                     | 2,167,190                          | 2,346,281                              | 0                      | Only reported 8 months non-fuel<br>costs                | King Cove PCE                            |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 120,645</b>       | <b>3,697,617</b>  | <b>153,210</b>           | <b>\$ 562,265</b>   | <b>\$ 3.67</b>                   | <b>\$ 34,370</b>              | <b>2,167,190</b>                   | <b>2,346,281</b>                       | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>KIPNUK LIGHT PLANT</b>                |
| \$ 253,568              | 1,621,062         | 116,352                  | \$ 483,764          | \$ 4.16                          | \$ 1,807,492                  | 1,767,276                          | 0                                      | 0                      |                                                         | Kipnuk PCE                               |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 253,568</b>       | <b>1,621,062</b>  | <b>116,352</b>           | <b>\$ 483,764</b>   | <b>\$ 4.16</b>                   | <b>\$ 1,807,492</b>           | <b>1,767,276</b>                   | <b>0</b>                               | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>KOKHANOK VILLAGE<br/>COUNCIL</b>      |
| \$ 123,618              | 372,327           | 39,466                   | \$ 235,344          | \$ 5.96                          | \$ 117,696                    | 406,000                            | 31,928                                 | 0                      |                                                         | Kokhanok PCE                             |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 123,618</b>       | <b>372,327</b>    | <b>39,466</b>            | <b>\$ 235,344</b>   | <b>\$ 5.96</b>                   | <b>\$ 117,696</b>             | <b>406,000</b>                     | <b>31,928</b>                          | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>KOTZEBUE ELECTRIC<br/>ASSOCIATION</b> |
| \$ 1,383,588            | 19,949,140        | 1,255,854                | \$ 4,424,747        | \$ 3.52                          | \$ 1,458,859                  | 17,900,120                         | 3,768,108                              | 0                      | Only 6 months non fuel reported                         | Kotzebue PCE                             |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 1,383,588</b>     | <b>19,949,140</b> | <b>1,255,854</b>         | <b>\$ 4,424,747</b> | <b>\$ 3.52</b>                   | <b>\$ 1,458,859</b>           | <b>17,900,120</b>                  | <b>3,768,108</b>                       | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>CITY OF KOYUKUK</b>                   |
| \$ 50,524               | 226,875           | 31,073                   | \$ 128,738          | \$ 4.14                          | \$ 15,478                     | 287,133                            | 0                                      | 0                      | Only 8 month powerhouse use<br>reported                 | Koyukuk PCE                              |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 50,524</b>        | <b>226,875</b>    | <b>31,073</b>            | <b>\$ 128,738</b>   | <b>\$ 4.14</b>                   | <b>\$ 15,478</b>              | <b>287,133</b>                     | <b>0</b>                               | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>KWETHLUK INCORPORATED</b>             |
| \$ 204,092              | 1,294,217         | 115,919                  | \$ 503,890          | \$ 4.35                          | \$ 172,660                    | 1,509,008                          | 0                                      | 0                      |                                                         | Kwethluk PCE                             |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 204,092</b>       | <b>1,294,217</b>  | <b>115,919</b>           | <b>\$ 503,890</b>   | <b>\$ 4.35</b>                   | <b>\$ 172,660</b>             | <b>1,509,008</b>                   | <b>0</b>                               | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>KWIGILLINGOK IRA COUNCIL</b>          |
| \$ 186,434              | 1,085,092         | 80,685                   | \$ 345,371          | \$ 4.28                          | \$ 237,963                    | 1,038,264                          | 280,518                                | 0                      |                                                         | Kwigillingok PCE                         |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 186,434</b>       | <b>1,085,092</b>  | <b>80,685</b>            | <b>\$ 345,371</b>   | <b>\$ 4.28</b>                   | <b>\$ 237,963</b>             | <b>1,038,264</b>                   | <b>280,518</b>                         | <b>0</b>               |                                                         |                                          |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         | <b>LARSEN BAY UTILITY<br/>COMPANY</b>    |
| \$ 11,150               | 700,438           | 109,403                  | \$ 486,423          | \$ 4.45                          | \$ 12,397                     | 45,921                             | 752,386                                | 0                      |                                                         | Larsen Bay PCE                           |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                                         |                                          |
| <b>\$ 11,150</b>        | <b>700,438</b>    | <b>109,403</b>           | <b>\$ 486,423</b>   | <b>\$ 4.45</b>                   | <b>\$ 12,397</b>              | <b>45,921</b>                      | <b>752,386</b>                         | <b>0</b>               |                                                         |                                          |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

Column References:

a b c d e f g h i j k  
a - b i + j

| Utility/Community                    | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |                  |
|--------------------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|------------------|
|                                      |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total            |
| <b>LEVELOCK ELECTRICAL COOP</b>      |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Levelock PCE                         | \$ 0.7000                                         | \$ 0.4347     | \$ 0.2653                       | 88         | 12               | 33                                | 7                    | 24                        | 111,751          | 28,486               | 140,237          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>88</b>  |                  | <b>33</b>                         | <b>7</b>             | <b>24</b>                 | <b>111,751</b>   | <b>28,486</b>        | <b>140,237</b>   |
| <b>LIME VILLAGE ELECTRIC UTILITY</b> |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Lime Village PCE                     | \$ 1.7748                                         | \$ 0.8164     | \$ 0.9584                       | 27         | 12               | 17                                | 5                    | 3                         | 12,381           | 13,718               | 26,099           |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>27</b>  |                  | <b>17</b>                         | <b>5</b>             | <b>3</b>                  | <b>12,381</b>    | <b>13,718</b>        | <b>26,099</b>    |
| <b>MANOKOTAK POWER COMPANY</b>       |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Manokotak PCE                        | \$ 0.5500                                         | \$ 0.2796     | \$ 0.2704                       | 449        | 12               | 148                               | 5                    | 40                        | 467,616          | 5,510                | 473,126          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>449</b> |                  | <b>148</b>                        | <b>5</b>             | <b>40</b>                 | <b>467,616</b>   | <b>5,510</b>         | <b>473,126</b>   |
| <b>MCGRATH LIGHT &amp; POWER</b>     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| McGrath PCE                          | \$ 0.7303                                         | \$ 0.4884     | \$ 0.2419                       | 343        | 12               | 184                               | 14                   | 96                        | 536,097          | 244,234              | 780,331          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>343</b> |                  | <b>184</b>                        | <b>14</b>            | <b>96</b>                 | <b>536,097</b>   | <b>244,234</b>       | <b>780,331</b>   |
| <b>MIDDLE KUSKOKWIM ELECTRIC</b>     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Chuathbaluk PCE                      | \$ 1.1620                                         | \$ 0.8164     | \$ 0.3456                       | 138        | 12               | 35                                | 6                    | 9                         | 79,016           | 25,080               | 104,096          |
| Crooked Creek PCE                    | \$ 1.1620                                         | \$ 0.8164     | \$ 0.3456                       | 90         | 12               | 29                                | 3                    | 10                        | 90,573           | 30,255               | 120,828          |
| Red Devil PCE                        | \$ 1.1620                                         | \$ 0.8164     | \$ 0.3456                       | 19         | 12               | 13                                | 0                    | 5                         | 33,184           | 0                    | 33,184           |
| Sleetmute PCE                        | \$ 1.2723                                         | \$ 0.8164     | \$ 0.4559                       | 84         | 12               | 31                                | 2                    | 14                        | 65,227           | 38,361               | 103,588          |
| Stony River PCE                      | \$ 1.1620                                         | \$ 0.8164     | \$ 0.3456                       | 42         | 12               | 16                                | 0                    | 9                         | 30,917           | 0                    | 30,917           |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>373</b> |                  | <b>124</b>                        | <b>11</b>            | <b>47</b>                 | <b>298,917</b>   | <b>93,696</b>        | <b>392,613</b>   |
| <b>NAKNEK ELECTRIC</b>               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Naknek;S.Naknek;Kng Slmn PCE         | \$ 0.5903                                         | \$ 0.4175     | \$ 0.1728                       | 987        | 12               | 738                               | 40                   | 359                       | 1,931,681        | 829,080              | 2,760,761        |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>987</b> |                  | <b>738</b>                        | <b>40</b>            | <b>359</b>                | <b>1,931,681</b> | <b>829,080</b>       | <b>2,760,761</b> |
| <b>NAPAKIAK IRCINRAQ</b>             |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Napakia PCE                          | \$ 0.8944                                         | \$ 0.6085     | \$ 0.2859                       | 358        | 12               | 105                               | 3                    | 25                        | 351,705          | 27,907               | 379,612          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>358</b> |                  | <b>105</b>                        | <b>3</b>             | <b>25</b>                 | <b>351,705</b>   | <b>27,907</b>        | <b>379,612</b>   |
| <b>NAPASKIAK ELECTRIC UTILITY</b>    |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Napaskiak PCE                        | \$ 0.7000                                         | \$ 0.3610     | \$ 0.3390                       | 434        | 12               | 114                               | 10                   | 30                        | 399,082          | 40,146               | 439,228          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>434</b> |                  | <b>114</b>                        | <b>10</b>            | <b>30</b>                 | <b>399,082</b>   | <b>40,146</b>        | <b>439,228</b>   |
| <b>NATERKAQ LIGHT PLANT</b>          |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Chefornak PCE                        | \$ 0.6600                                         | \$ 0.4728     | \$ 0.1872                       | 434        | 12               | 104                               | 7                    | 38                        | 394,732          | 94,139               | 488,871          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>434</b> |                  | <b>104</b>                        | <b>7</b>             | <b>38</b>                 | <b>394,732</b>   | <b>94,139</b>        | <b>488,871</b>   |
| <b>NELSON LAGOON ELECTRICAL COOP</b> |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |                  |
| Nelson Lagoon PCE                    | \$ 0.8400                                         | \$ 0.6451     | \$ 0.1949                       | 46         | 12               | 32                                | 5                    | 21                        | 100,472          | 29,013               | 129,485          |
| <b>Utility Company Total</b>         |                                                   |               |                                 | <b>46</b>  |                  | <b>32</b>                         | <b>5</b>             | <b>21</b>                 | <b>100,472</b>   | <b>29,013</b>        | <b>129,485</b>   |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| i                   | m                 | n                        | o                   | p                          | q                       | r                            | s                                | t                   |                                                                       |                                      |
|---------------------|-------------------|--------------------------|---------------------|----------------------------|-------------------------|------------------------------|----------------------------------|---------------------|-----------------------------------------------------------------------|--------------------------------------|
|                     |                   |                          |                     | o/n                        |                         |                              |                                  |                     |                                                                       |                                      |
| PCE Payments Made   | Total kWh Sold    | Total Fuel Used (diesel) |                     | Avg Price of Fuel (\$/gal) | Total Non Fuel Expenses | Total kWh Generated (Diesel) | Total kWh Generated (Non Diesel) | Total kWh Purchased | Notes                                                                 | Utility/Community                    |
| Gallons             | Cost              |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>LEVELOCK ELECTRICAL COOP</b>      |
| \$ 69,180           | 339,464           | 40,000                   | \$ 165,468          | \$ 4.14                    | \$ 126,428              | 466,860                      | 0                                | 0                   |                                                                       | Levelock PCE                         |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 69,180</b>    | <b>339,464</b>    | <b>40,000</b>            | <b>\$ 165,468</b>   | <b>\$ 4.14</b>             | <b>\$ 126,428</b>       | <b>466,860</b>               | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>LIME VILLAGE ELECTRIC UTILITY</b> |
| \$ 21,242           | 51,643            | 7,558                    | \$ 64,199           | \$ 8.49                    | \$ 18,710               | 74,195                       | 0                                | 0                   |                                                                       | Lime Village PCE                     |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 21,242</b>    | <b>51,643</b>     | <b>7,558</b>             | <b>\$ 64,199</b>    | <b>\$ 8.49</b>             | <b>\$ 18,710</b>        | <b>74,195</b>                | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>MANOKOTAK POWER COMPANY</b>       |
| \$ 136,819          | 1,305,342         | 113,206                  | \$ 473,153          | \$ 4.18                    | \$ 42,816               | 1,056,361                    | 0                                | 0                   | Only reported 9 months kWh generation                                 | Manokotak PCE                        |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 136,819</b>   | <b>1,305,342</b>  | <b>113,206</b>           | <b>\$ 473,153</b>   | <b>\$ 4.18</b>             | <b>\$ 42,816</b>        | <b>1,056,361</b>             | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>MCGRATH LIGHT &amp; POWER</b>     |
| \$ 361,555          | 2,337,307         | 180,739                  | \$ 821,337          | \$ 4.54                    | \$ 321,138              | 2,619,660                    | 0                                | 0                   | Only reported 5 months of non fuel costs                              | McGrath PCE                          |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 361,555</b>   | <b>2,337,307</b>  | <b>180,739</b>           | <b>\$ 821,337</b>   | <b>\$ 4.54</b>             | <b>\$ 321,138</b>       | <b>2,619,660</b>             | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>MIDDLE KUSKOKWIM ELECTRIC</b>     |
| \$ 80,690           | 214,532           | 24,010                   | \$ 109,949          | \$ 4.58                    | \$ 83,247               | 244,141                      | 0                                | 0                   | Only 11 months kWh generation reported                                | Chuathbaluk PCE                      |
| \$ 93,301           | 214,650           | 21,900                   | \$ 100,347          | \$ 4.58                    | \$ 83,247               | 198,043                      | 0                                | 0                   | Only 10 months kWh generation reported                                | Crooked Creek PCE                    |
| \$ 25,210           | 55,833            | 10,279                   | \$ 47,137           | \$ 4.59                    | \$ 83,247               | 75,502                       | 0                                | 0                   |                                                                       | Red Devil PCE                        |
| \$ 79,868           | 219,912           | 22,003                   | \$ 98,520           | \$ 4.48                    | \$ 83,247               | 205,521                      | 0                                | 0                   | Only 10 months kWh generation reported                                | Sleetmute PCE                        |
| \$ 24,106           | 95,039            | 12,597                   | \$ 57,714           | \$ 4.58                    | \$ 83,247               | 111,623                      | 0                                | 0                   | Only 11 months kWh generation reported                                | Stony River PCE                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 303,175</b>   | <b>799,966</b>    | <b>90,789</b>            | <b>\$ 413,667</b>   | <b>\$ 4.56</b>             | <b>\$ 416,233</b>       | <b>834,830</b>               | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>NAKNEK ELECTRIC</b>               |
| \$ 1,087,628        | 18,506,758        | 1,258,272                | \$ 4,435,717        | \$ 3.53                    | \$ 3,781,245            | 20,231,754                   | 0                                | 0                   |                                                                       | Naknek;S.Naknek;Kng Slimn PCE        |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 1,087,628</b> | <b>18,506,758</b> | <b>1,258,272</b>         | <b>\$ 4,435,717</b> | <b>\$ 3.53</b>             | <b>\$ 3,781,245</b>     | <b>20,231,754</b>            | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>NAPAKIAK IRCINRAQ</b>             |
| \$ 232,878          | 575,267           | 0                        | \$ -                | \$ -                       | \$ 177,196              | 0                            | 0                                | 614,880             | Power purchased from Bethel Utilities; Only 11 mo's non fuel reported | Napakiak PCE                         |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 232,878</b>   | <b>575,267</b>    | <b>0</b>                 | <b>\$ -</b>         | <b>\$ -</b>                | <b>\$ 177,196</b>       | <b>0</b>                     | <b>0</b>                         | <b>614,880</b>      |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>NAPASKIAK ELECTRIC UTILITY</b>    |
| \$ 174,935          | 774,406           | 74,205                   | \$ 337,010          | \$ 4.54                    | \$ 145,177              | 999,831                      | 0                                | 0                   |                                                                       | Napaskiak PCE                        |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 174,935</b>   | <b>774,406</b>    | <b>74,205</b>            | <b>\$ 337,010</b>   | <b>\$ 4.54</b>             | <b>\$ 145,177</b>       | <b>999,831</b>               | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>NATERKAQ LIGHT PLANT</b>          |
| \$ 236,385          | 1,287,937         | 116,999                  | \$ 777,759          | \$ 6.65                    | \$ 166,009              | 1,531,454                    | 0                                | 0                   |                                                                       | Chefornak PCE                        |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 236,385</b>   | <b>1,287,937</b>  | <b>116,999</b>           | <b>\$ 777,759</b>   | <b>\$ 6.65</b>             | <b>\$ 166,009</b>       | <b>1,531,454</b>             | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       | <b>NELSON LAGOON ELECTRICAL COOP</b> |
| \$ 75,288           | 290,779           | 39,158                   | \$ 193,058          | \$ 4.93                    | \$ 201,497              | 343,990                      | 0                                | 0                   |                                                                       | Nelson Lagoon PCE                    |
|                     |                   |                          |                     |                            |                         |                              |                                  |                     |                                                                       |                                      |
| <b>\$ 75,288</b>    | <b>290,779</b>    | <b>39,158</b>            | <b>\$ 193,058</b>   | <b>\$ 4.93</b>             | <b>\$ 201,497</b>       | <b>343,990</b>               | <b>0</b>                         | <b>0</b>            |                                                                       |                                      |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                    |   |   |       |   |   |   |   |   |   |   |       |
|--------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| Column References: | a | b | c     | d | e | f | g | h | i | j | k     |
|                    |   |   | a - b |   |   |   |   |   |   |   | i + j |

| Utility/Community             | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |           |
|-------------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|-----------|
|                               |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total     |
| NEW KOLIGANEK VILLAGE COUNCIL |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Koliganek PCE                 | \$ 0.5000                                         | \$ 0.3594     | \$ 0.1406                       | 223        | 11               | 69                                | 10                   | 20                        | 209,532          | 63,373               | 272,905   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 223        |                  | 69                                | 10                   | 20                        | 209,532          | 63,373               | 272,905   |
| CITY OF NIKOLAI               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Nikolai PCE                   | \$ 0.9000                                         | \$ 0.6161     | \$ 0.2839                       | 94         | 12               | 39                                | 10                   | 7                         | 135,523          | 68,247               | 203,770   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 94         |                  | 39                                | 10                   | 7                         | 135,523          | 68,247               | 203,770   |
| NOME JOINT UTILITY SYSTEM     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Nome PCE                      | \$ 0.3913                                         | \$ 0.1847     | \$ 0.2066                       | 3759       | 12               | 1,721                             | 80                   | 326                       | 5,604,634        | 2,099,051            | 7,703,685 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 3,759      |                  | 1,721                             | 80                   | 326                       | 5,604,634        | 2,099,051            | 7,703,685 |
| NORTH SLOPE BOROUGH           |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Anaktuvuk Pass PCE            | \$ 0.1500                                         | \$ 0.0094     | \$ 0.1406                       | 344        | 12               | 99                                | 2                    | 72                        | 221,205          | 38,809               | 260,014   |
| Atkasuk PCE                   | \$ 0.1500                                         | \$ 0.0094     | \$ 0.1406                       | 235        | 12               | 63                                | 2                    | 54                        | 162,127          | 62,349               | 224,476   |
| Kaktovik PCE                  | \$ 0.1500                                         | \$ 0.0094     | \$ 0.1406                       | 245        | 12               | 77                                | 4                    | 57                        | 205,230          | 95,277               | 300,507   |
| Nuiqsut PCE                   | \$ 0.0800                                         | \$ 0.0001     | \$ 0.0799                       | 428        | 12               | 105                               | 4                    | 71                        | 456,179          | 84,982               | 541,161   |
| Point Hope PCE                | \$ 0.1500                                         | \$ 0.0094     | \$ 0.1406                       | 668        | 12               | 180                               | 2                    | 87                        | 459,684          | 117,507              | 577,191   |
| Point Lay PCE                 | \$ 0.1500                                         | \$ 0.0094     | \$ 0.1406                       | 196        | 12               | 59                                | 1                    | 50                        | 90,196           | 27,707               | 117,903   |
| Wainwright PCE                | \$ 0.1500                                         | \$ 0.0094     | \$ 0.1406                       | 565        | 12               | 141                               | 3                    | 73                        | 381,739          | 80,495               | 462,234   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 2,681      |                  | 724                               | 18                   | 464                       | 1,976,360        | 507,126              | 2,483,486 |
| NUNAM IQUA ELECTRIC COMPANY   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Nunam Iqua PCE                | \$ 0.5300                                         | \$ 0.3419     | \$ 0.1881                       | 206        | 12               | 37                                | 2                    | 12                        | 150,901          | 131,973              | 282,874   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 206        |                  | 37                                | 2                    | 12                        | 150,901          | 131,973              | 282,874   |
| NUSHAGAK ELECTRIC AND         |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Dillingham; Aleknagik PCE     | \$ 0.4425                                         | \$ 0.2731     | \$ 0.1694                       | 2610       | 12               | 989                               | 46                   | 446                       | 4,007,235        | 737,771              | 4,745,006 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 2,610      |                  | 989                               | 46                   | 446                       | 4,007,235        | 737,771              | 4,745,006 |
| CITY OF OUZINKIE              |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Ouzinkie PCE                  | \$ 0.4908                                         | \$ 0.2870     | \$ 0.2038                       | 178        | 12               | 82                                | 11                   | 19                        | 274,560          | 110,662              | 385,222   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 178        |                  | 82                                | 11                   | 19                        | 274,560          | 110,662              | 385,222   |
| PEDRO BAY VILLAGE COUNCIL     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Pedro Bay PCE                 | \$ 0.9100                                         | \$ 0.4861     | \$ 0.4239                       | 42         | 12               | 19                                | 5                    | 12                        | 46,490           | 18,245               | 64,735    |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 42         |                  | 19                                | 5                    | 12                        | 46,490           | 18,245               | 64,735    |
| PELICAN UTILITY DISTRICT      |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Pelican PCE                   | \$ 0.6115                                         | \$ 0.3478     | \$ 0.2637                       | 82         | 7                | 65                                | 28                   | 8                         | 130,385          | 40,180               | 170,565   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 82         |                  | 65                                | 28                   | 8                         | 130,385          | 40,180               | 170,565   |
| PILOT POINT ELECTRIC UTILITY  |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Pilot Point PCE               | \$ 0.5000                                         | \$ 0.3438     | \$ 0.1562                       | 68         | 12               | 47                                | 10                   | 19                        | 111,946          | 52,465               | 164,411   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 68         |                  | 47                                | 10                   | 19                        | 111,946          | 52,465               | 164,411   |
| PORT HEIDEN UTILITIES         |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Port Heiden PCE               | \$ 0.7500                                         | \$ 0.4976     | \$ 0.2524                       | 123        | 12               | 52                                | 5                    | 29                        | 156,293          | 52,252               | 208,545   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 123        |                  | 52                                | 5                    | 29                        | 156,293          | 52,252               | 208,545   |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| PCE<br>Payments<br>Made | Total kWh<br>Sold | Total Fuel Used (diesel) |                      | Avg Price<br>of Fuel<br>(\$/gal) | Total Non<br>Fuel<br>Expenses | Total kWh<br>Generated<br>(Diesel) | Total kWh<br>Generated<br>(Non Diesel) | Total kWh<br>Purchased | Notes                                                                    | Utility/Community                    |
|-------------------------|-------------------|--------------------------|----------------------|----------------------------------|-------------------------------|------------------------------------|----------------------------------------|------------------------|--------------------------------------------------------------------------|--------------------------------------|
|                         |                   | Gallons                  | Cost                 |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>NEW KOLIGANEK VILLAGE COUNCIL</b> |
| \$ 97,315               | 561,907           | 60,032                   | \$ 269,529           | \$ 4.49                          | \$ -                          | 649,836                            | 0                                      | 0                      | Only 11 monthly reports filed. Utility est kWh gen. due to broken meters | Koliganek PCE                        |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 97,315</b>        | <b>561,907</b>    | <b>60,032</b>            | <b>\$ 269,529</b>    | <b>\$ 4.49</b>                   | <b>\$ -</b>                   | <b>649,836</b>                     | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>CITY OF NIKOLAI</b>               |
| \$ 130,062              | 344,121           | 39,668                   | \$ 243,646           | \$ 6.14                          | \$ 34,720                     | 422,535                            | 0                                      | 0                      |                                                                          | Nikolai PCE                          |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 130,062</b>       | <b>344,121</b>    | <b>39,668</b>            | <b>\$ 243,646</b>    | <b>\$ 6.14</b>                   | <b>\$ 34,720</b>              | <b>422,535</b>                     | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>NOME JOINT UTILITY SYSTEM</b>     |
| \$ 1,392,035            | 30,234,876        | 1,992,130                | \$ 6,637,740         | \$ 3.33                          | \$ 6,700,063                  | 32,260,525                         | 211,669                                | 1,122,632              |                                                                          | Nome PCE                             |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 1,392,035</b>     | <b>30,234,876</b> | <b>1,992,130</b>         | <b>\$ 6,637,740</b>  | <b>\$ 3.33</b>                   | <b>\$ 6,700,063</b>           | <b>32,260,525</b>                  | <b>211,669</b>                         | <b>1,122,632</b>       |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>NORTH SLOPE BOROUGH</b>           |
| \$ 6,144                | 3,694,032         | 296,275                  | \$ 2,024,678         | \$ 6.83                          | \$ 859,302                    | 4,121,000                          | 0                                      | 0                      |                                                                          | Anaktuvuk Pass PCE                   |
| \$ 9,244                | 3,252,931         | 267,189                  | \$ 1,771,234         | \$ 6.63                          | \$ 854,403                    | 3,441,360                          | 0                                      | 0                      |                                                                          | Atkasuk PCE                          |
| \$ 13,441               | 5,146,463         | 341,581                  | \$ 1,558,482         | \$ 4.56                          | \$ 600,978                    | 4,631,400                          | 0                                      | 0                      |                                                                          | Kaktovik PCE                         |
| \$ 10,345               | 5,596,138         | 77,974                   | \$ 426,597           | \$ 5.47                          | \$ 746,680                    | 977,386                            | 5,760,308                              | 0                      | Res. rate is \$0.08, so res. kWh does not qualify for PCE                | Nuiqsut PCE                          |
| \$ 21,770               | 5,628,407         | 397,658                  | \$ 1,738,935         | \$ 4.37                          | \$ 1,020,617                  | 5,780,150                          | 0                                      | 0                      | Only 10 months kWh generation reported                                   | Point Hope PCE                       |
| \$ 4,484                | 3,371,016         | 264,502                  | \$ 1,230,452         | \$ 4.65                          | \$ 778,934                    | 3,336,099                          | 0                                      | 0                      | Only 11 months kWh generation reported                                   | Point Lay PCE                        |
| \$ 13,569               | 5,814,148         | 478,366                  | \$ 2,063,415         | \$ 4.31                          | \$ 762,403                    | 6,608,830                          | 0                                      | 0                      |                                                                          | Wainwright PCE                       |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 78,997</b>        | <b>32,503,135</b> | <b>2,123,545</b>         | <b>\$ 10,813,795</b> | <b>\$ 5.09</b>                   | <b>\$ 5,623,316</b>           | <b>28,896,225</b>                  | <b>5,760,308</b>                       | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>NUNAM IQUA ELECTRIC COMPANY</b>   |
| \$ 76,349               | 816,327           | 72,300                   | \$ 283,211           | \$ 3.92                          | \$ 100,896                    | 902,062                            | 0                                      | 0                      |                                                                          | Nunam Iqua PCE                       |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 76,349</b>        | <b>816,327</b>    | <b>72,300</b>            | <b>\$ 283,211</b>    | <b>\$ 3.92</b>                   | <b>\$ 100,896</b>             | <b>902,062</b>                     | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>NUSHAGAK ELECTRIC AND</b>         |
| \$ 1,287,986            | 17,836,650        | 1,253,779                | \$ 4,364,864         | \$ 3.48                          | \$ 3,422,447                  | 18,956,000                         | 0                                      | 0                      |                                                                          | Dillingham; Aleknagik PCE            |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 1,287,986</b>     | <b>17,836,650</b> | <b>1,253,779</b>         | <b>\$ 4,364,864</b>  | <b>\$ 3.48</b>                   | <b>\$ 3,422,447</b>           | <b>18,956,000</b>                  | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>CITY OF OUZINKIE</b>              |
| \$ 99,236               | 688,967           | 48,788                   | \$ 210,874           | \$ 4.32                          | \$ 116,925                    | 643,438                            | 117,639                                | 0                      |                                                                          | Ouzinkie PCE                         |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 99,236</b>        | <b>688,967</b>    | <b>48,788</b>            | <b>\$ 210,874</b>    | <b>\$ 4.32</b>                   | <b>\$ 116,925</b>             | <b>643,438</b>                     | <b>117,639</b>                         | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>PEDRO BAY VILLAGE COUNCIL</b>     |
| \$ 34,777               | 151,276           | 17,247                   | \$ 92,317            | \$ 5.35                          | \$ 33,208                     | 185,127                            | 0                                      | 0                      |                                                                          | Pedro Bay PCE                        |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 34,777</b>        | <b>151,276</b>    | <b>17,247</b>            | <b>\$ 92,317</b>     | <b>\$ 5.35</b>                   | <b>\$ 33,208</b>              | <b>185,127</b>                     | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>PELICAN UTILITY DISTRICT</b>      |
| \$ 59,199               | 451,319           | 9,914                    | \$ 44,297            | \$ 4.47                          | \$ 110,271                    | 63,132                             | 548,974                                | 0                      | Only 7 monthly reports filed                                             | Pelican PCE                          |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 59,199</b>        | <b>451,319</b>    | <b>9,914</b>             | <b>\$ 44,297</b>     | <b>\$ 4.47</b>                   | <b>\$ 110,271</b>             | <b>63,132</b>                      | <b>548,974</b>                         | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>PILOT POINT ELECTRIC UTILITY</b>  |
| \$ 56,787               | 351,537           | 36,248                   | \$ 142,563           | \$ 3.93                          | \$ 43,953                     | 413,589                            | 0                                      | 0                      |                                                                          | Pilot Point PCE                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 56,787</b>        | <b>351,537</b>    | <b>36,248</b>            | <b>\$ 142,563</b>    | <b>\$ 3.93</b>                   | <b>\$ 43,953</b>              | <b>413,589</b>                     | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          | <b>PORT HEIDEN UTILITIES</b>         |
| \$ 79,383               | 537,481           | 54,330                   | \$ 226,906           | \$ 4.18                          | \$ 70,204                     | 517,800                            | 0                                      | 0                      |                                                                          | Port Heiden PCE                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                                          |                                      |
| <b>\$ 79,383</b>        | <b>537,481</b>    | <b>54,330</b>            | <b>\$ 226,906</b>    | <b>\$ 4.18</b>                   | <b>\$ 70,204</b>              | <b>517,800</b>                     | <b>0</b>                               | <b>0</b>               |                                                                          |                                      |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                           |   |   |       |   |   |   |   |   |   |   |       |
|---------------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| <i>Column References:</i> | a | b | c     | d | e | f | g | h | i | j | k     |
|                           |   |   | a - b |   |   |   |   |   |   |   | i + j |

| Utility/Community             | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |           |
|-------------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|-----------|
|                               |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total     |
| PUVURNAQ POWER COMPANY        |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Kongiganak PCE                | \$ 0.6500                                         | \$ 0.3046     | \$ 0.3454                       | 464        | 12               | 103                               | 4                    | 24                        | 425,705          | 79,007               | 504,712   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 464        |                  | 103                               | 4                    | 24                        | 425,705          | 79,007               | 504,712   |
| CITY OF RUBY                  |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Ruby PCE                      | \$ 0.8400                                         | \$ 0.3928     | \$ 0.4472                       | 185        | 12               | 111                               | 14                   | 31                        | 233,907          | 71,555               | 305,462   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 185        |                  | 111                               | 14                   | 31                        | 233,907          | 71,555               | 305,462   |
| CITY OF ST. GEORGE            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| St. George PCE                | \$ 1.0000                                         | \$ 0.6768     | \$ 0.3232                       | 86         | 12               | 39                                | 7                    | 29                        | 121,598          | 65,732               | 187,330   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 86         |                  | 39                                | 7                    | 29                        | 121,598          | 65,732               | 187,330   |
| ST. PAUL MUNICIPAL ELECTRIC   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| St. Paul PCE                  | \$ 0.5200                                         | \$ 0.3484     | \$ 0.1716                       | 453        | 12               | 149                               | 31                   | 50                        | 678,666          | 380,520              | 1,059,186 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 453        |                  | 149                               | 31                   | 50                        | 678,666          | 380,520              | 1,059,186 |
| TAKOTNA COMMUNITY ASSOC INC   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Takotna PCE                   | \$ 1.0220                                         | \$ 0.6432     | \$ 0.3788                       | 53         | 12               | 25                                | 6                    | 12                        | 60,518           | 25,368               | 85,886    |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 53         |                  | 25                                | 6                    | 12                        | 60,518           | 25,368               | 85,886    |
| TANALIAN ELECTRIC COOPERATIVE |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Port Alsworth PCE             | \$ 0.6612                                         | \$ 0.4847     | \$ 0.1765                       | 167        | 12               | 75                                | 0                    | 59                        | 248,477          | 0                    | 248,477   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 167        |                  | 75                                | 0                    | 59                        | 248,477          | 0                    | 248,477   |
| TANANA POWER COMPANY INC.     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Tanana PCE                    | \$ 0.6961                                         | \$ 0.4757     | \$ 0.2204                       | 233        | 12               | 106                               | 7                    | 42                        | 278,405          | 153,620              | 432,025   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 233        |                  | 106                               | 7                    | 42                        | 278,405          | 153,620              | 432,025   |
| TATITLEK VILLAGE IRA COUNCIL  |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Tatitlek PCE                  | \$ 0.9200                                         | \$ 0.5390     | \$ 0.3810                       | 83         | 12               | 63                                | 5                    | 20                        | 102,951          | 57,469               | 160,420   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 83         |                  | 63                                | 5                    | 20                        | 102,951          | 57,469               | 160,420   |
| TDX ADAK GENERATING LLC       |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Adak PCE                      | \$ 1.4420                                         | \$ 0.8092     | \$ 0.6328                       | 321        | 12               | 90                                | 7                    | 105                       | 255,567          | 217,817              | 473,384   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 321        |                  | 90                                | 7                    | 105                       | 255,567          | 217,817              | 473,384   |
| TDX CORPORATION               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Sand Point PCE                | \$ 0.5027                                         | \$ 0.3027     | \$ 0.2000                       | 983        | 12               | 289                               | 27                   | 93                        | 1,044,679        | 337,960              | 1,382,639 |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 983        |                  | 289                               | 27                   | 93                        | 1,044,679        | 337,960              | 1,382,639 |
| TDX MANLEY GENERATING LLC     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Manley Hot Springs PCE        | \$ 0.8285                                         | \$ 0.6647     | \$ 0.1638                       | 116        | 12               | 87                                | 6                    | 16                        | 145,998          | 7,780                | 153,778   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 116        |                  | 87                                | 6                    | 16                        | 145,998          | 7,780                | 153,778   |
| CITY OF TENAKEE SPRINGS       |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Tenakee Springs PCE           | \$ 0.7200                                         | \$ 0.4130     | \$ 0.3070                       | 152        | 12               | 127                               | 13                   | 22                        | 190,944          | 25,026               | 215,970   |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
|                               |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total         |                                                   |               |                                 | 152        |                  | 127                               | 13                   | 22                        | 190,944          | 25,026               | 215,970   |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| i                       | m                 | n                        | o                   | p                                | q                             | r                                  | s                                      | t                      |                                            |                                      |
|-------------------------|-------------------|--------------------------|---------------------|----------------------------------|-------------------------------|------------------------------------|----------------------------------------|------------------------|--------------------------------------------|--------------------------------------|
|                         |                   |                          |                     | o / n                            |                               |                                    |                                        |                        |                                            |                                      |
| PCE<br>Payments<br>Made | Total kWh<br>Sold | Total Fuel Used (diesel) |                     | Avg Price<br>of Fuel<br>(\$/gal) | Total Non<br>Fuel<br>Expenses | Total kWh<br>Generated<br>(Diesel) | Total kWh<br>Generated<br>(Non Diesel) | Total kWh<br>Purchased | Notes                                      | Utility/Community                    |
| Gallons                 | Cost              |                          |                     |                                  |                               |                                    |                                        |                        |                                            |                                      |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | <b>PUVURNAQ POWER COMPANY</b>        |
| \$ 165,615              | 1,053,932         | 72,782                   | \$ 300,723          | \$ 4.13                          | \$ 326,734                    | 944,780                            | 326,681                                | 165,070                |                                            | Kongiganak PCE                       |
| <b>\$ 165,615</b>       | <b>1,053,932</b>  | <b>72,782</b>            | <b>\$ 300,723</b>   | <b>\$ 4.13</b>                   | <b>\$ 326,734</b>             | <b>944,780</b>                     | <b>326,681</b>                         | <b>165,070</b>         |                                            |                                      |
| \$ 112,254              | 534,806           | 53,763                   | \$ 234,407          | \$ 4.36                          | \$ 128,116                    | 684,313                            | 0                                      | 0                      |                                            | <b>CITY OF RUBY</b>                  |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Ruby PCE                             |
| <b>\$ 112,254</b>       | <b>534,806</b>    | <b>53,763</b>            | <b>\$ 234,407</b>   | <b>\$ 4.36</b>                   | <b>\$ 128,116</b>             | <b>684,313</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 123,478              | 533,695           | 51,429                   | \$ 371,255          | \$ 7.22                          | \$ 64,990                     | 693,419                            | 0                                      | 0                      |                                            | <b>CITY OF ST. GEORGE</b>            |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | St. George PCE                       |
| <b>\$ 123,478</b>       | <b>533,695</b>    | <b>51,429</b>            | <b>\$ 371,255</b>   | <b>\$ 7.22</b>                   | <b>\$ 64,990</b>              | <b>693,419</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 381,198              | 3,567,115         | 270,929                  | \$ 1,293,341        | \$ 4.77                          | \$ 753,230                    | 3,777,959                          | 184,852                                | 384,596                | Reported purchased kWh are estimates       | <b>ST. PAUL MUNICIPAL ELECTRIC</b>   |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | St. Paul PCE                         |
| <b>\$ 381,198</b>       | <b>3,567,115</b>  | <b>270,929</b>           | <b>\$ 1,293,341</b> | <b>\$ 4.77</b>                   | <b>\$ 753,230</b>             | <b>3,777,959</b>                   | <b>184,852</b>                         | <b>384,596</b>         |                                            |                                      |
| \$ 51,887               | 176,425           | 15,911                   | \$ 82,226           | \$ 5.17                          | \$ 54,996                     | 148,503                            | 0                                      | 0                      | Only reported 9 months kWh generation      | <b>TAKOTNA COMMUNITY ASSOC INC</b>   |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Takotna PCE                          |
| <b>\$ 51,887</b>        | <b>176,425</b>    | <b>15,911</b>            | <b>\$ 82,226</b>    | <b>\$ 5.17</b>                   | <b>\$ 54,996</b>              | <b>148,503</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 118,570              | 732,477           | 65,848                   | \$ 326,133          | \$ 4.95                          | \$ 117,088                    | 802,350                            | 0                                      | 0                      |                                            | <b>TANALIAN ELECTRIC COOPERATIVE</b> |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Port Alsworth PCE                    |
| <b>\$ 118,570</b>       | <b>732,477</b>    | <b>65,848</b>            | <b>\$ 326,133</b>   | <b>\$ 4.95</b>                   | <b>\$ 117,088</b>             | <b>802,350</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 198,456              | 1,015,621         | 85,480                   | \$ 322,719          | \$ 3.78                          | \$ 489,485                    | 1,129,254                          | 0                                      | 0                      |                                            | <b>TANANA POWER COMPANY INC.</b>     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Tanana PCE                           |
| <b>\$ 198,456</b>       | <b>1,015,621</b>  | <b>85,480</b>            | <b>\$ 322,719</b>   | <b>\$ 3.78</b>                   | <b>\$ 489,485</b>             | <b>1,129,254</b>                   | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 86,443               | 375,274           | 36,160                   | \$ 195,613          | \$ 5.41                          | \$ 34,017                     | 466,400                            | 0                                      | 0                      | Only 10 months of fuel data; broken meters | <b>TATITLEK VILLAGE IRA COUNCIL</b>  |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Tatitlek PCE                         |
| <b>\$ 86,443</b>        | <b>375,274</b>    | <b>36,160</b>            | <b>\$ 195,613</b>   | <b>\$ 5.41</b>                   | <b>\$ 34,017</b>              | <b>466,400</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 385,163              | 1,258,595         | 170,110                  | \$ 843,813          | \$ 4.96                          | \$ 374,351                    | 2,178,268                          | 0                                      | 0                      |                                            | <b>TDX ADAK GENERATING LLC</b>       |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Adak PCE                             |
| <b>\$ 385,163</b>       | <b>1,258,595</b>  | <b>170,110</b>           | <b>\$ 843,813</b>   | <b>\$ 4.96</b>                   | <b>\$ 374,351</b>             | <b>2,178,268</b>                   | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 647,569              | 3,616,416         | 219,998                  | \$ 1,024,502        | \$ 4.66                          | \$ 446,115                    | 3,058,309                          | 0                                      | 861,495                | Only 11 months of non fuel reported        | <b>TDX CORPORATION</b>               |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Sand Point PCE                       |
| <b>\$ 647,569</b>       | <b>3,616,416</b>  | <b>219,998</b>           | <b>\$ 1,024,502</b> | <b>\$ 4.66</b>                   | <b>\$ 446,115</b>             | <b>3,058,309</b>                   | <b>0</b>                               | <b>861,495</b>         |                                            |                                      |
| \$ 112,802              | 375,324           | 40,739                   | \$ 152,998          | \$ 3.76                          | \$ 113,782                    | 440,077                            | 0                                      | 0                      |                                            | <b>TDX MANLEY GENERATING LLC</b>     |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Manley Hot Springs PCE               |
| <b>\$ 112,802</b>       | <b>375,324</b>    | <b>40,739</b>            | <b>\$ 152,998</b>   | <b>\$ 3.76</b>                   | <b>\$ 113,782</b>             | <b>440,077</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |
| \$ 92,546               | 322,770           | 31,728                   | \$ 146,243          | \$ 4.61                          | \$ 61,873                     | 372,864                            | 0                                      | 0                      |                                            | <b>CITY OF TENAKEE SPRINGS</b>       |
|                         |                   |                          |                     |                                  |                               |                                    |                                        |                        |                                            | Tenakee Springs PCE                  |
| <b>\$ 92,546</b>        | <b>322,770</b>    | <b>31,728</b>            | <b>\$ 146,243</b>   | <b>\$ 4.61</b>                   | <b>\$ 61,873</b>              | <b>372,864</b>                     | <b>0</b>                               | <b>0</b>               |                                            |                                      |

**State of Alaska: Alaska Energy Authority  
Power Cost Equalization Program Statistical Data by Utility  
Fiscal Year: 2014**

NOTES \*\*\* = Calculations cannot be made due to lack of data or other circumstances  
Column a: Residential rates as reported by the utility in fiscal year 2014.  
Column b: Rates based on RCA Letter Order effective June 2014. PCE rate reflects 100% funding level.  
Columns d & f - h: Values extracted from Utilities' most recent fiscal year 2014 monthly report

|                    |   |   |       |   |   |   |   |   |   |   |       |
|--------------------|---|---|-------|---|---|---|---|---|---|---|-------|
| Column References: | a | b | c     | d | e | f | g | h | i | j | k     |
|                    |   |   | a - b |   |   |   |   |   |   |   | i + j |

| Utility/Community          | Last Reported Residential Rate (based on 500 kWh) | Last PCE Rate | Last Effective Residential Rate | Population | Reported Periods | Last Reported Number of Customers |                      |                           | PCE Eligible kWh |                      |           |
|----------------------------|---------------------------------------------------|---------------|---------------------------------|------------|------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|-----------|
|                            |                                                   |               |                                 |            |                  | Residential                       | Community Facilities | Other Customers (Non-PCE) | Residential      | Community Facilities | Total     |
| TULUKSAK TRADITIONAL       |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Tuluksak PCE               | \$ 0.9600                                         | \$ 0.2952     | \$ 0.6648                       | 384        | 12               | 96                                | 5                    | 18                        | 198,356          | 9,671                | 208,027   |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 384        |                  | 96                                | 5                    | 18                        | 198,356          | 9,671                | 208,027   |
| TUNTUTULIAK COMMUNITY      |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Tuntutuliak PCE            | \$ 0.6500                                         | \$ 0.4117     | \$ 0.2383                       | 420        | 12               | 95                                | 7                    | 31                        | 412,465          | 28,235               | 440,700   |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 420        |                  | 95                                | 7                    | 31                        | 412,465          | 28,235               | 440,700   |
| TWIN HILLS VILLAGE COUNCIL |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Twin Hills PCE             | \$ 1.0004                                         | \$ 0.3570     | \$ 0.6434                       | 83         | 12               | 29                                | 6                    | 9                         | 96,773           | 37,701               | 134,474   |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 83         |                  | 29                                | 6                    | 9                         | 96,773           | 37,701               | 134,474   |
| UMNAK POWER COMPANY        |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Nikolski PCE               | \$ 0.6000                                         | \$ 0.4594     | \$ 0.1406                       | 16         | 12               | 14                                | 5                    | 8                         | 50,489           | 13,440               | 63,929    |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 16         |                  | 14                                | 5                    | 8                         | 50,489           | 13,440               | 63,929    |
| CITY OF UNALASKA           |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Unalaska PCE               | \$ 0.4590                                         | \$ 0.2241     | \$ 0.2349                       | 4768       | 12               | 709                               | 57                   | 206                       | 1,832,602        | 2,903,987            | 4,736,589 |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 4,768      |                  | 709                               | 57                   | 206                       | 1,832,602        | 2,903,987            | 4,736,589 |
| UNALAKLEET VALLEY ELECTRIC |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Unalakleet PCE             | \$ 0.4160                                         | \$ 0.2568     | \$ 0.1592                       | 700        | 12               | 286                               | 16                   | 62                        | 991,950          | 391,124              | 1,383,074 |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 700        |                  | 286                               | 16                   | 62                        | 991,950          | 391,124              | 1,383,074 |
| UNGUSRAQ POWER COMPANY     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Newtok PCE                 | \$ 0.8000                                         | \$ 0.5656     | \$ 0.2344                       | 377        | 12               | 68                                | 3                    | 25                        | 252,423          | 33,101               | 285,524   |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 377        |                  | 68                                | 3                    | 25                        | 252,423          | 33,101               | 285,524   |
| VENETIE VILLAGE ELECTRIC   |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Venetie PCE                | \$ 0.9000                                         | \$ 0.5277     | \$ 0.3723                       | 181        | 12               | 94                                | 8                    | 13                        | 194,075          | 61,961               | 256,036   |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 181        |                  | 94                                | 8                    | 13                        | 194,075          | 61,961               | 256,036   |
| CITY OF WHITE MOUNTAIN     |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| White Mountain PCE         | \$ 0.6200                                         | \$ 0.3365     | \$ 0.2835                       | 188        | 12               | 70                                | 8                    | 29                        | 224,611          | 97,706               | 322,317   |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 188        |                  | 70                                | 8                    | 29                        | 224,611          | 97,706               | 322,317   |
| YAKUTAT POWER INC.         |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Yakutat PCE                | \$ 0.5142                                         | \$ 0.3154     | \$ 0.1988                       | 622        | 12               | 291                               | 28                   | 126                       | 1,082,980        | 304,164              | 1,387,144 |
|                            |                                                   |               |                                 |            |                  |                                   |                      |                           |                  |                      |           |
| Utility Company Total      |                                                   |               |                                 | 622        |                  | 291                               | 28                   | 126                       | 1,082,980        | 304,164              | 1,387,144 |

**State of Alaska: Alaska Energy Authority**  
**Power Cost Equalization Program Statistical Data by Utility**  
**Fiscal Year: 2014**

Column p: Alaska Village Electric average price of fuel is per reported actual fuel cost divided by gallons used;  
all others are per prices used to determine PCE level  
Columns i, j, m: Values summed from fiscal year 2014 utility reports

| i                       | m                 | n                        | o                    | p                                | q                             | r                                  | s                                      | t                      |                                                      |                                   |
|-------------------------|-------------------|--------------------------|----------------------|----------------------------------|-------------------------------|------------------------------------|----------------------------------------|------------------------|------------------------------------------------------|-----------------------------------|
|                         |                   |                          |                      | o / n                            |                               |                                    |                                        |                        |                                                      |                                   |
| PCE<br>Payments<br>Made | Total kWh<br>Sold | Total Fuel Used (diesel) |                      | Avg Price<br>of Fuel<br>(\$/gal) | Total Non<br>Fuel<br>Expenses | Total kWh<br>Generated<br>(Diesel) | Total kWh<br>Generated<br>(Non Diesel) | Total kWh<br>Purchased | Notes                                                | Utility/Community                 |
| Gallons                 | Cost              |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>TULUKSAK TRADITIONAL</b>       |
| \$ 78,797               | 571,937           | 57,251                   | \$ 230,079           | \$ 4.02                          | \$ 62,673                     | 721,214                            | 0                                      | 0                      |                                                      | Tuluksak PCE                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 78,797</b>        | <b>571,937</b>    | <b>57,251</b>            | <b>\$ 230,079</b>    | <b>\$ 4.02</b>                   | <b>\$ 62,673</b>              | <b>721,214</b>                     | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>TUNTUTULIAK COMMUNITY</b>      |
| \$ 194,071              | 968,414           | 84,283                   | \$ 356,110           | \$ 4.23                          | \$ 336,879                    | 833,480                            | 219,108                                | 47,678                 |                                                      | Tuntutuliak PCE                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 194,071</b>       | <b>968,414</b>    | <b>84,283</b>            | <b>\$ 356,110</b>    | <b>\$ 4.23</b>                   | <b>\$ 336,879</b>             | <b>833,480</b>                     | <b>219,108</b>                         | <b>47,678</b>          |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>TWIN HILLS VILLAGE COUNCIL</b> |
| \$ 55,153               | 256,133           | 29,180                   | \$ 122,329           | \$ 4.19                          | \$ 16,763                     | 143,605                            | 0                                      | 0                      | Only reported 6 months kWh generation; broken meters | Twin Hills PCE                    |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 55,153</b>        | <b>256,133</b>    | <b>29,180</b>            | <b>\$ 122,329</b>    | <b>\$ 4.19</b>                   | <b>\$ 16,763</b>              | <b>143,605</b>                     | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>UMNAK POWER COMPANY</b>        |
| \$ 29,369               | 177,989           | 20,940                   | \$ 125,524           | \$ 5.99                          | \$ 43,073                     | 207,693                            | 0                                      | 0                      |                                                      | Nikolski PCE                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 29,369</b>        | <b>177,989</b>    | <b>20,940</b>            | <b>\$ 125,524</b>    | <b>\$ 5.99</b>                   | <b>\$ 43,073</b>              | <b>207,693</b>                     | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>CITY OF UNALASKA</b>           |
| \$ 1,063,321            | 45,202,230        | 3,068,848                | \$ 10,121,947        | \$ 3.30                          | \$ 3,125,652                  | 48,097,173                         | 0                                      | 0                      |                                                      | Unalaska PCE                      |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 1,063,321</b>     | <b>45,202,230</b> | <b>3,068,848</b>         | <b>\$ 10,121,947</b> | <b>\$ 3.30</b>                   | <b>\$ 3,125,652</b>           | <b>48,097,173</b>                  | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>UNALAKLEET VALLEY ELECTRIC</b> |
| \$ 300,249              | 4,139,993         | 236,067                  | \$ 877,270           | \$ 3.72                          | \$ 895,959                    | 3,430,435                          | 978,776                                | 0                      |                                                      | Unalakleet PCE                    |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 300,249</b>       | <b>4,139,993</b>  | <b>236,067</b>           | <b>\$ 877,270</b>    | <b>\$ 3.72</b>                   | <b>\$ 895,959</b>             | <b>3,430,435</b>                   | <b>978,776</b>                         | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>UNGUSRAQ POWER COMPANY</b>     |
| \$ 164,276              | 424,844           | 44,165                   | \$ 177,209           | \$ 4.01                          | \$ 146,654                    | 446,009                            | 0                                      | 0                      |                                                      | Newtok PCE                        |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 164,276</b>       | <b>424,844</b>    | <b>44,165</b>            | <b>\$ 177,209</b>    | <b>\$ 4.01</b>                   | <b>\$ 146,654</b>             | <b>446,009</b>                     | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>VENETIE VILLAGE ELECTRIC</b>   |
| \$ 143,030              | 527,333           | 71,943                   | \$ 396,327           | \$ 5.51                          | \$ 105,630                    | 700,100                            | 0                                      | 0                      |                                                      | Venetie PCE                       |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 143,030</b>       | <b>527,333</b>    | <b>71,943</b>            | <b>\$ 396,327</b>    | <b>\$ 5.51</b>                   | <b>\$ 105,630</b>             | <b>700,100</b>                     | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>CITY OF WHITE MOUNTAIN</b>     |
| \$ 108,439              | 699,130           | 67,696                   | \$ 247,027           | \$ 3.65                          | \$ 156,675                    | 775,900                            | 0                                      | 0                      |                                                      | White Mountain PCE                |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 108,439</b>       | <b>699,130</b>    | <b>67,696</b>            | <b>\$ 247,027</b>    | <b>\$ 3.65</b>                   | <b>\$ 156,675</b>             | <b>775,900</b>                     | <b>0</b>                               | <b>0</b>               |                                                      |                                   |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      | <b>YAKUTAT POWER INC.</b>         |
| \$ 448,072              | 5,457,049         | 416,621                  | \$ 1,701,582         | \$ 4.08                          | \$ 1,177,354                  | 6,167,267                          | 0                                      | 0                      |                                                      | Yakutat PCE                       |
|                         |                   |                          |                      |                                  |                               |                                    |                                        |                        |                                                      |                                   |
| <b>\$ 448,072</b>       | <b>5,457,049</b>  | <b>416,621</b>           | <b>\$ 1,701,582</b>  | <b>\$ 4.08</b>                   | <b>\$ 1,177,354</b>           | <b>6,167,267</b>                   | <b>0</b>                               | <b>0</b>               |                                                      |                                   |

**POWER COST EQUALIZATION PROGRAM**  
**HISTORICAL TRENDS**  
**Fiscal Year 2005 - 2014**

|                                              | Fiscal Year Ended June 30, |              |              |              |               |              |              |               |               |               |
|----------------------------------------------|----------------------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|---------------|---------------|
|                                              | 2005                       | 2006         | 2007         | 2008         | 2009          | 2010         | 2011         | 2012          | 2013          | 2014          |
| <b>PARTICIPATION</b>                         |                            |              |              |              |               |              |              |               |               |               |
| Participating Utilities                      | 86                         | 85           | 87           | 86           | 85            | 84           | 83           | 87            | 88            | 87            |
| Communities Served                           | 183                        | 181          | 183          | 176          | 184           | 183          | 183          | 188           | 190           | 190           |
| Population Served                            | 79,178                     | 77,859       | 78,530       | 74,677       | 77,518        | 78,431       | 77,341       | 79,644        | 81,693        | 82,427        |
| <b>PCE ELIGIBLE CUSTOMERS</b>                |                            |              |              |              |               |              |              |               |               |               |
| Residential                                  | 26,059                     | 26,384       | 26,523       | 25,954       | 26,562        | 26,794       | 26,753       | 27,402        | 27,795        | 27,716        |
| Community Facilities                         | 1,821                      | 1,781        | 1,834        | 1,820        | 1,903         | 1,899        | 1,888        | 1,919         | 1,900         | 1,889         |
| Total Customers                              | 27,880                     | 28,165       | 28,357       | 27,774       | 28,465        | 28,693       | 28,641       | 29,321        | 29,695        | 29,605        |
| <b>FUNDING</b>                               |                            |              |              |              |               |              |              |               |               |               |
| Appropriations (\$)                          | \$15,700,000               | \$22,020,000 | \$25,619,000 | \$28,560,000 | \$38,500,000  | \$37,660,000 | \$36,000,000 | \$39,150,000  | \$40,100,000  | \$41,006,000  |
| Disbursements (\$)                           | \$15,370,599               | \$21,494,137 | \$25,437,093 | \$28,137,549 | \$37,029,584  | \$30,627,339 | \$31,810,803 | \$39,059,864  | \$39,715,618  | \$39,571,659  |
| Disbursements/Customer (\$)                  | \$551                      | \$763        | \$897        | \$1,013      | \$1,301       | \$1,067      | \$1,111      | \$1,332       | \$1,337       | \$1,337       |
| Funding Level                                | (1)                        | (2)          | (3)          | 100%         | 100%          | 100%         | 100%         | 100%          | 100%          | 100%          |
| <b>CONSUMPTION</b>                           |                            |              |              |              |               |              |              |               |               |               |
| Total MWh Sold (MWh)                         | 409,713                    | 424,879      | 419,858      | 408,458      | 435,580       | 422,159      | 437,266      | 459,056       | 463,573       | 452,751       |
| PCE Eligible MWh Residential                 | 90,068                     | 90,790       | 90,173       | 89,125       | 91,941        | 91,484       | 93,175       | 96,666        | 97,102        | 95,990        |
| Avg. PCE Eligible kWh/Month/Residential Cust | 288                        | 287          | 283          | 286          | 288           | 285          | 290          | 294           | 291           | 289           |
| PCE Eligible MWh Community Facilities        | 32,684                     | 32,510       | 31,541       | 31,028       | 32,142        | 31,459       | 33,116       | 34,750        | 34,743        | 33,409        |
| Elig. kWh/Month/Capita, Community Facilities | 34.0                       | 35.0         | 33.0         | 35.0         | 35.0          | 33.0         | 36.0         | 36.0          | 35.0          | 34.0          |
| Total PCE Eligible MWh                       | 122,751                    | 123,300      | 121,714      | 120,153      | 124,083       | 122,943      | 126,291      | 131,417       | 131,845       | 129,414       |
| Eligible kWh/Month/Cust, Total Customers     | 367                        | 365          | 358          | 361          | 363           | 357          | 367          | 374           | 370           | 364           |
| <b>COSTS</b>                                 |                            |              |              |              |               |              |              |               |               |               |
| Average Price of Fuel Oil (\$/gallon)        | \$1.99                     | \$2.36       | \$2.72       | \$3.06       | \$3.97        | \$3.28       | \$3.45       | \$4.02        | \$4.21        | \$4.21        |
| Total Gallons of Fuel Oil Consumed           | 27,344,185                 | 28,578,801   | 27,631,224   | 26,806,329   | 29,351,396    | 27,597,323   | 28,159,847   | 29,204,577    | 28,957,490    | 27,919,599    |
| Total Cost of Fuel Oil (\$)                  | \$51,202,886               | \$67,306,038 | \$75,261,627 | \$81,939,673 | \$116,446,822 | \$90,555,298 | \$97,042,004 | \$117,313,926 | \$121,707,897 | \$117,483,188 |
| Total Non-Fuel Costs (\$)                    | \$61,258,444               | \$66,090,950 | \$67,411,410 | \$58,211,429 | \$55,475,597  | \$67,018,467 | \$60,012,748 | \$69,554,141  | \$79,772,882  | \$73,336,386  |
| <b>FINANCIAL RATIOS</b>                      |                            |              |              |              |               |              |              |               |               |               |
| Non-Fuel Costs per total kWh Sold            | \$ 0.1495                  | \$ 0.1555    | \$ 0.1619    | \$ 0.1526    | \$ 0.1274     | \$ 0.1588    | \$ 0.1372    | \$ 0.1515     | \$ 0.1721     | \$ 0.1620     |
| Total Operating Costs per total kWh Sold     | \$ 0.2745                  | \$ 0.3143    | \$ 0.3431    | \$ 0.3532    | \$ 0.3939     | \$ 0.3733    | \$ 0.3592    | \$ 0.4071     | \$ 0.4346     | \$ 0.4215     |
| <b>RATES</b>                                 |                            |              |              |              |               |              |              |               |               |               |
| Average PCE per Eligible kWh (\$/kWh)        | \$ 0.1252                  | \$ 0.1743    | \$ 0.2090    | \$ 0.2342    | \$ 0.2984     | \$ 0.2491    | \$ 0.2519    | \$ 0.2972     | \$ 0.3012     | \$ 0.3058     |
| Weighted Average Residential Rate            | (4)                        | (4)          | (4)          | 0.4204       | \$ 0.5195     | \$ 0.4677    | \$ 0.4756    | \$ 0.5131     | \$ 0.4973     | \$ 0.4983     |
| Weighted Average Residential PCE Rate        | (4)                        | (4)          | (4)          | 0.2376       | \$ 0.3064     | \$ 0.2596    | \$ 0.2592    | \$ 0.3044     | \$ 0.3064     | \$ 0.3108     |

(1) PCE funding levels for FY05 were paid at the reduced level of 81% for the first 2 months, 76% for the next 5 months, 65% for the next 4 months, and 63% for the last month of the program year.

(2) PCE funding levels for FY06 were paid at the reduced level of 81% for the first 4 months, 78% for the next 3 months, and at 100% for the last 5 months of the program year.

(3) PCE funding levels for FY07 were paid at 100% for the first 6 months, and at 89% for the last 6 months of the program year.

(4) Information not available