



**National Petroleum Reserve-
Alaska (NPR-A) Impact
Mitigation Grant Program
Report to the First Session of the
Twenty-Seventh
Alaska Legislature**

**State of Alaska
Sean Parnell, Governor**

**Department of Commerce, Community,
and Economic Development
Susan K. Bell, Commissioner**

Issued January 2011



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STATE OF ALASKA
DEPARTMENT OF
COMMERCE
COMMUNITY AND
ECONOMIC DEVELOPMENT

Division of Community and Regional Affairs

Sean Parnell, Governor
Susan K. Bell, Commissioner
Scott Ruby, Acting Director

January 28, 2011

The Honorable Gary Stevens
Senate President
Twenty-Seventh Alaska State Legislature
First Session
State Capitol Room 111
Juneau, Alaska 99801-1182

The Honorable Mike Chenault
Speaker of the House
Twenty-Seventh Alaska State Legislature
First Session
State Capitol Room 208
Juneau, Alaska 99801-1182

Dear President Stevens and Speaker Chenault:

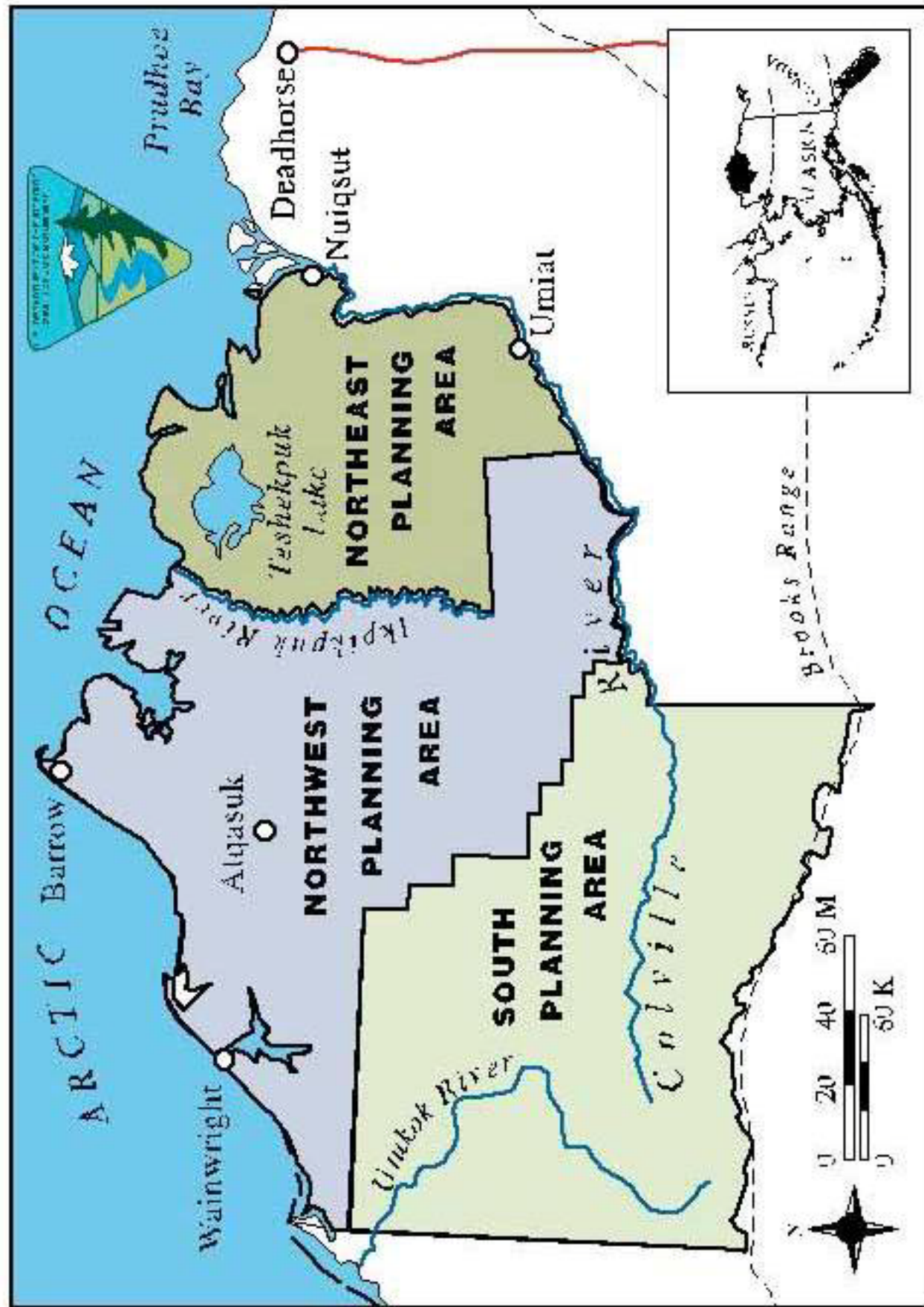
This document is the Division of Community and Regional Affairs' report on the status of the National Petroleum Reserve-Alaska (NPR-A) Impact Mitigation Grant Program.

The State of Alaska receives 50% of the federal revenues from oil and gas lease sales located in the NPR-A. Those revenues are deposited into the NPR-A Special Revenue Fund to provide grants to communities impacted by oil and gas development. This report provides information on the program and the status of the grants previously approved.

Please contact me if you have any questions about the NPR-A Program or this report.

Cordially,

Scott Ruby, Acting Director
Division of Community and Regional Affairs



NPR-A Impact Mitigation Program History and Overview

As authorized December 12, 1980 by 42 U.S.C. Chapter 78, Sections 6501-6508, the Federal Government, through the Department of Interior, Bureau of Land Management, allows for the exploration and development of oil and gas within the National Petroleum Reserve-Alaska (NPR-A).

Although the federal government manages the NPR-A, Section 6506a or former 6508 of the federal statute requires that fifty-percent of the money received by the federal government from the “sales, rentals, bonuses, and royalties on leases issued...” be paid to the State of Alaska. Leases awarded by the federal government are usually for ten years and require that each company holding a lease pay a decreasing annual amount.

In accordance with Section 6506a or former 42 U.S.C. 6506a or former 42 U.S.C. 6508, the monies are to be used by “the State of Alaska for (a) planning, (b) construction, maintenance, and operation of essential public facilities, and (c) other necessary provisions of public service: *Provided further*, that in the allocation of such funds, the State shall give priority to use by subdivisions of the State most directly or severely impacted by development of oil and gas leased under this section.”

The State of Alaska began receiving payments in State fiscal year (FY) 1983. To segregate these monies, in SLA 1984, Chapter 94 the Alaska Legislature enacted AS 37.05.530 (a) and (b). This statute established the National Petroleum Reserve Alaska Special Revenue Fund. Henceforth, NPR-A payments were to be deposited within the NPR-A Fund and used to support:

1. NPR-A Impact Mitigation grants to communities in accordance with AS 37.05.530 (c) through (e) which established the NPR-A Impact Mitigation Program. Under this program, communities may apply for assistance, i.e. grants, to fund projects that fall within federal and state guidelines. As required, priority is given to those communities most directly or severely impacted by oil and gas development.
2. Of the remaining lease payments, not needed to fund NPR-A Impact Mitigation grants, twenty-five percent is transferred to the Alaska Permanent Fund per AS 37.05.530(g).
3. Of the remaining payments, not needed to fund NPR-A Impact Mitigation grants, one-half percent is transferred to the Public School Trust Fund per AS 37.05.530(g).
4. Up to the entire amount of the remaining payments may be appropriated by the Legislature to the Power Cost Equalization and Rural Electric Capitalization Fund per AS 37.05.530(g).
5. Any remaining payments are then transferred to the State’s General Fund per AS 37.05.530(g).

Prior to 1984, half of the total NPR-A funds received by the State were deposited in the Alaska Permanent Fund, one-half percent in the Public School Trust Fund and the remainder was deposited in the General Fund and used to fund various Legislative appropriations. In 1985 the North Slope Borough, Wainwright and Barrow filed suit alleging that the State's method of allocating the NPR-A payments was in conflict with federal law. The decision in *Barrow v. State*, No. 1JU-85-2634, established that: (1) the State's distribution of NPR-A revenue had been incorrect and it did conflict with federal requirements; (2) the State needed to "reconstitute" the NPR-A Fund in part; and (3) henceforth, the State would allow first priority to the municipalities and/or communities most directly impacted by the NPR-A development.

As a result of the litigation, the NPR-A Fund was reconciled and reconstituted as of October 1987. It was also reconciled and reconstituted again as of September 1990 and again as of June 1992. Multiple reconciliation's between actual NPR-A payments received and cash available in the NPR-A Fund were necessary because:

- (1) The NPR-A payments (deposited in the NPR-A Fund) were being used to fund two programs. In addition to funding the NPR-A Impact Mitigation Program the payments were also funding grants awarded by the Department of Administration under the Municipal Grants Program; and
- (2) In FY 92 AS 37.05.530 was amended and required a recalculation of available cash in the NPR-A Fund annually back to FY 87.

SLA 1985, Chapter 96; SLA 1986, Chapter 128; SLA 1988, Chapter 173; and SLA 1990, Chapter 208 appropriated, repealed, and reappropriated the grants funded from NPR-A payments but administered under the Municipal Grants Program by the Department of Administration. These projects and their grants are not reflected in this report. This report addresses only the grants that were/are funded from NPR-A payments *and* awarded under the NPR-A Impact Mitigation Program.

FY 87 was the first year of the actual NPR-A Impact Mitigation Program. The general procedure remains the same today as in 1987. Periodically, the Department is notified by the U.S. Department of Interior, Bureau of Land Management (BLM) that the federal government will be offering tracts of land for lease in the National Petroleum Reserve-Alaska. The Department then provides public notice that funding may become available for NPR-A Impact Mitigation grants and requests that communities submit project proposals (grant applications). The Department establishes a review committee, makes award recommendations, and if both NPR-A lease revenue and a Legislative appropriation is received, the Department awards NPR-A Impact Mitigation grants to specific communities for specific projects.

The Bureau of Land Management (BLM) receives payments from the NPR-A leases in two installments each year. The first installment includes payments received between April 1 and September 30; the second installment includes payments received between October 1 and March 31. BLM forwards fifty-percent of the amount received to the State of Alaska in two installments, usually received by December 31st and May 31st.

Each year, the Department requests a Legislative capital appropriation for that year's anticipated fifty-percent. The appropriation and subsequent revenue are then used to fund NPR-A grants according to AS 37.05.530.

Aggregate information for the initial years of the NPR-A Impact Mitigation Program is reflected below. Project specific information is provided beginning on page 9 of this report.

<u>State Fiscal Year</u>	<u># of Projects and Communities</u>	<u>\$ Awarded</u>
FY 87	12 Projects 5 Communities	7,240,237
FY 88	0	0
FY 89	1Project 1 Community	937,000
FY 90	8 Projects 4 Communities	836,745
FY 91	7 Projects 5 Communities	590,000
FY 92	7 Projects 4 Communities	367,378
FY 93	4 Projects 4 Communities	447,126
FY 94	4 Projects 4 Communities	18,941
FY 95	4 Projects 4 Communities	25,538
FY 96 through FY 99	0	0
Total		\$10,462,965

By FY 96 all existing NPR-A leases had been terminated, relinquished, or had expired. The Bureau of Land Management (BLM) notified the Department that additional NPR-A payments would not be forthcoming. Therefore, the NPR-A Impact Mitigation Program was inactive from FY 96 through FY 99.

The NPR-A Impact Mitigation Program remained inactive until the early part of calendar year 1999. At that time the Department was notified that BLM would be entering into new ten-year (approximate) leases in May 1999 on tracts of land in the NE planning area of the National Petroleum Reserve–Alaska.

BLM estimated that upon issuance of the leases, the federal government would receive approximately \$80,000,000 in fees. Alaska would receive fifty-percent, approximately \$40,000,000, about six months after the leases were awarded.

In anticipation of the forthcoming \$40,000,000 in payments, the Alaska State Legislature appropriated funding for NPR-A Impact Mitigation grants in FSSLA99 Chapter 2, Section 63. Additionally, the Department provided public notice and requested impacted communities to submit grant applications for potential projects. The Department established a review committee, evaluated the grant applications and in April 2000 recommended award of 24 grants totaling \$28,000,000 to four communities.

In January 2000 the State received \$40,298,622 in payments. The State retained \$28,000,000 of the cash within the NPR-A Fund for the NPR-A Impact Mitigation grants. As required by AS 37.05.530(g) the remaining cash was distributed to the Alaska Permanent Fund, Public School Trust Fund, and the Power Cost Equalization and Rural Electric Capitalization Fund.

In the two years following the May 1999 leases, BLM received slightly over \$3.3 Million annually. Alaska continued to receive fifty-percent, or approximately \$1,683,850 in FY 02 and \$1,686,105 in FY 03. Companies will continue to pay a declining annual lease amount to the federal government through 2009 or 2010. The State will continue to receive fifty-percent of the fees (approximately \$1,700,000).

In May 2002 the State was notified by BLM that new ten-year leases would be awarded June 3, 2002. BLM awarded leases on 60 tracts in the NPR-A NE planning area, totaling approximately 579,269 acres. BLM estimated the initial lease fees at \$63,811,496. The State's fifty-percent was estimated at approximately \$31,905,748.

In anticipation of the continuing payments from the May 1999 leases and the initial payments from the June 2002 leases, the Department requested a \$35,300,000 capital appropriation for FY 04, to be funded with the NPR-A payments. The Department requested and received grant applications from impacted communities and awarded 30 projects totaling \$25,011,457 to three communities in March 2003. The actual amount received in April 2003 was \$34,556,469. As required by AS 37.05.530(g) the remaining cash was distributed to the Alaska Permanent Fund, Public School Trust Fund, and the Power Cost Equalization and Rural Electric Capitalization Fund.

The State will continue to receive fifty-percent of the fees (approximately \$830,000) on the 2002 leases through 2012 or 2013.

Effective October 16, 2003 the NPR-A program regulations were amended to change the date by which grant applications must be postmarked (for receipt by the Department) from September 15th annually to November 15th annually. This was the only change made to the regulations.

For FY 05, the State originally anticipated receiving approximately \$3,190,170 for the NPR-A Impact Mitigation Grants. Applications were received in November 2003. The Department established a review committee, evaluated the grant applications and in December 2003 recommended award of 10 grants totaling \$3,030,000 to three communities. However, in May 2004 when it became apparent that the funds available had been reduced from initial estimates, the tentative awards were reduced to the actual amount received (\$2,530,586). Nine grants were awarded to three communities.

In June 2004, BLM awarded new leases on approximately 165 tracts of land in the NPR-A NW planning area. BLM estimated the initial lease fees at \$53,904,491. In November the State received \$1,738,829.50 as the first installment from BLM for rent and bonuses received between 4/1/04 and 9/30/04 on the leases awarded in May 1999 and June 2002. The second installment received by the State in May 2005 was \$29,855,765 for bonus bids received between 10/1/04 and 3/31/05, bringing the total receipts to \$31,594,594.50.

The Department provided public notice and requested impacted communities to submit FY06 grant applications for potential projects in September 2004. Department staff also traveled to Barrow in September 2004 to provide NPR-A assistance and grant training to eligible communities. A total of 53 applications requesting approximately \$52,000,000 in grant funding were received by the deadline. In January 2005, 30 grants totaling \$24,706,539 were recommended for award leaving \$6,888,055.50 for distribution according to AS 37.05.530 (g).

In November 2005 the State received \$2,197,497.50 as the first installment from BLM for rent and bonuses received between 4/1/05 and 9/30/05. The second installment received by the State in July 2006 was \$2,275,666, bringing the total receipts to \$4,473,163.50.

The Department provided public notice and requested impacted communities to submit FY07 grant applications for potential projects in September 2005. Department staff also traveled to Barrow in September 2005 to provide NPR-A assistance and grant training to eligible communities. A total of 18 applications requesting approximately \$5,281,209 in grant funding were received by the deadline. In January 2006, a total of 15 grants totaling \$4,278,502 were recommended for award leaving \$194,661.50 for distribution according to AS 37.05.530 (g).

In 2006, the provisions of the NPR-A Special Revenue Fund established under AS 37.05.530 were amended by Senate Bill 171. SB 171 provides that amounts received by the State under 42 U.S.C. 6506 a (1) (formerly 42 U.S.C. 6508) and not appropriated for grants to impacted municipalities, shall be deposited at the end of each fiscal year as follows:

- 25% of the gross amount of receipts to the principal of the Alaska Permanent Fund
- .5% of the gross amount of receipts to the Public School Trust Fund
- Any remaining dollars after these deposits may be appropriated by the Legislature to the Power Cost Equalization and Rural Electric Capitalization Fund

- Any remaining cash balance shall lapse into the State General Fund for use by the State for planning, construction, operation & maintenance of essential public facilities; and other necessary public purposes.

Additionally, SB 171 allows for a “catch-up” mechanism whereby if there are amounts left over in future years following payment of grants and deposits to the Alaska Permanent Fund and the Public School Trust Fund, those amounts will be allocated to the Permanent Fund and the public School Trust Fund in an amount equal to the deficiencies in past years when the full gross amount could not be deposited.

SB 171 also specifies that in making appropriations from the National Petroleum Reserve-Alaska Special Revenue Fund, the Legislature shall identify the grants for activities, services, and facilities as capital appropriation items and shall specify amounts for each.

In September 2006 BLM awarded new leases on 81 tracts of land in the NPR-A NW planning area for \$13,763,715. The State of Alaska will receive \$6.9 million in bonus bids as a result of the sale. The State will continue to receive 50% of the fees resulting from these leases for roughly 10 years.

In November 2006 the State received \$2,197,371.50 as the first installment from BLM for rent and bonuses received between 4/1/06 and 9/30/06. The second installment received by the State in April 2007 was \$10,574,927.50, bringing the total receipts to \$12,772,299.

The Department provided public notice and requested impacted communities to submit FY08 grant applications for potential projects in September 2006. Department staff also traveled to Barrow in September 2006 to provide NPR-A assistance and grant training to eligible communities. A total of 27 applications requesting approximately \$20,424,876 in grant funding were received by the deadline. In January 2007, a total of 18 grants totaling \$10,563,218 were recommended for award, leaving \$2,209,081 for distribution according to AS 37.05.530 (g) as amended by Senate Bill 171.

On October 10, 2007, BLM reported that Conoco Phillips and its partners Anadarko Petroleum and Pioneer Natural Resources had relinquished 300,000 acres in the NE NPR-A. The decision to relinquish these acres reduced the leased acreage in NPR-A from about 800,000 acres to approximately 500,000 acres.

In November 2007 the State received \$1,357,822.05 as the first installment from BLM for rent and bonuses received between 4/1/07 and 9/30/07. A second installment was received in January 2008 in the amount of \$2,427,549.51 and an additional installment received in July in the amount of \$1,461,102.16 brought the total receipts available for grant funding to \$5,246,473.72.

The Department provided public notice and requested impacted communities to submit FY09 grant applications for potential projects in September 2007. A total of 18

applications requesting approximately \$7,969,359 in grant funding were received by the deadline. In January 2008, a total of 14 grants totaling \$5,246,473 were recommended for award.

The Department provided public notice and requested impacted communities to submit FY10 grant applications for potential projects in August 2008. Department staff also traveled to Barrow in September 2008 to provide NPR-A assistance and grant training to eligible communities. A total of 22 applications requesting \$25,890,023 in grant funding were received by the deadline. In January 2009, Petro-Hunt LLC, the top bidder in the September 2008 NPR-A lease sale, elected to relinquish all of their bids. This decision reduced the expected amount of funding available for grants from \$23.3 Million to approximately \$16 Million. In November 2008 the State received \$2,284,352.67 as the first installment for rents and bonuses received between 4/1/08 and 9/30/08. A second installment in the amount of \$12,532,842.53 was received in April 2009. A royalty payment of \$5,589.03 was received in July, and a bonus payment in the amount of \$1,412,977 was received in September which brought the total receipts available for grant funding to \$16,235,761.23. In February 2009, a total of 15 grants totaling \$15,967,840 were recommended for award.

The Department provided public notice and requested impacted communities to submit FY11 grant applications for potential projects in August 2009. A total of 13 applications requesting \$7,172,787 in grant funding were received by the deadline. In October the State received \$42,870 in royalty payments, and \$1,821,328.45 in rents and bonuses. In April 2010, the state received an interest payment in the amount of \$187.23. A payment for rents and bonuses in the amount of \$3,136,735 was received in April which brought the total receipts available for the regular FY11 grant cycle to \$5,001,121. In February 2010, a total of 10 grants totaling \$4,847,165 were recommended for award.

On April 15, 2010 the State was informed that \$14,634,516 would be disbursed from the Kuukpik leases. These funds were included in the FY11 capital bill as an appropriation for capital project grants under the National Petroleum Reserve-Alaska impact grant program. In July, 2010 the Department provided public notice and requested impacted communities to submit grant applications for an NPR-A Special Funding Cycle in response to this appropriation. A total of 14 applications requesting \$17,143,528 in grant funding were received by the August 31, 2010 deadline. In December 2010, a total of 14 grants totaling \$14,634,516 were awarded funding from this appropriation.

The Department provided public notice and requested impacted communities to submit FY12 grant applications for potential projects in August 2010. Department staff also traveled to Barrow in October 2010 to provide NPR-A assistance and grant training to eligible communities. A total of 14 applications requesting approximately \$8,825,152 in grant funding were received by the deadline.

Aggregate information is reflected on the next page of this report. Project specific information is provided immediately thereafter.

<u>SLA and State Fiscal Year (FY)</u>	<u># of Projects and Communities</u>	<u>\$ Awarded</u>
FSSLA 1999 Chapter 2 Section 63 - FY 00	24 Projects 4 Communities	28,000,000
SLA 2000 – FY 01	0	0
SLA 2001 Chapter 61 Section 85 – FY 02	10 Projects 3 Communities	1,683,850
SSSLA 2002 Chapter 1 Section 29 – FY 03	8 Projects 3 Communities	1,686,105
SLA 2003, Chapter 82 Section 11 - FY 04	30 Projects 3 Communities	25,011,457
SLA 2004, Chapter 159 Section 6 - FY 05	9 Projects 3 Communities	2,530,586
FSSLA 2005, Chapter 3 Section 10 - FY 06	30 Projects 4 Communities	24,706,539
SLA 2006, Chapter 82 Section 22- FY 07	15 Projects 4 Communities	4,278,502
SLA 2007, Chapter 30 Section 30- FY 08	18 Projects 4 Communities	10,563,218
SLA 2008, Chapter 29 Section 38 – FY 09	14 Projects 4 Communities	5,246,473
SLA 2009, Chapter 25 Section 16a – FY10	15 Projects 4 Communities	15,967,840
SLA 2010, Chapter 43 Section 26a – FY11	10 Projects 4 Communities	4,847,165
SLA 2010, Chapter 43 Section 26c – FY11 (SFC)	14 Projects 4 Communities	14,634,516

FY 87 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Community Center Operations & Maintenance	99,000	Fund 50% of operating costs; only partly related to NPR-A development.	Closed 3/90
Atqasuk	Community Center Expansion	500,000	Project provides space for additional cultural programs; related to mitigation of cultural impacts.	Closed 1/88
Atqasuk	Basic Local Government Operations	90,000	Fund administrator position and miscellaneous office equipment/supplies. Administrator to develop strategies and plan for dealing with future NPR-A impacts and other grants.	Closed 9/90
Barrow	Boat Ramps	825,000	Related to subsistence impacts.	Closed 9/92
North Slope Borough	Barrow - Residential Care	539,637	Partly related to NPR-A impacts; fund a portion of operating costs. Serves regional needs.	Closed 9/90
North Slope Borough	Barrow - Juvenile Detention	3,000,000	Related to incremental impacts of NPR-A development. Serves regional needs.	Closed 6/93
North Slope Borough	Comprehensive Subsistence Management Plan	232,500	Related to overall subsistence impacts of NPR-A development.	Closed 9/91
Nuiqsut	Dry Boat Storage	551,395	Related to subsistence impacts. Fund construction of storage facility but not entrepreneurial activity unrelated to NPR-A impacts. Maintenance and operation costs partly related; funded at 50%.	Closed 9/90
Nuiqsut	Basic Local Government Operations	109,250	Large expansion of municipal government. Fund full-time administrator 1-1/2 years and miscellaneous office equipment/supplies. Administrator to develop strategies and plan for future impacts and administer other grants. Fund 50% (\$19,250) of request for computer/recreation equipment, only partly related to impacts.	Closed 10/89
Nuiqsut	Expansion of Community Center	682,075	Related to cultural impacts; fund construction (\$625,000). Maintenance and operation costs partly related; fund at 50%.	Closed 10/89
Wainwright	Boat Ramp Construction	550,000	Related to mitigation of subsistence impacts. One boat ramp on sea and one on river.	Closed 11/88
Wainwright	Boat Ramp Planning	61,380	Planning Boat Ramp project (see above).	Closed 5/88
Total		\$7,240,237		

FY 89 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough	Alcohol and Drug Abuse Facility	937,000	Residential and emergency respite care, alcohol and drug abuse treatment center located in Barrow. Serves regional needs.	Closed 10/91
Total		\$937,000		

FY 90 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Basic Local Government Operations	79,130	Continuation funding of FY 87 award. Related to mitigation of NPR-A impacts.	Closed 7/91
Atqasuk	Community Center Planning and Operations	96,982	Maintenance of facility related to expected long-term impacts of NPR-A exploration and development.	
Barrow	Cultural Center Planning	48,250	Related to mitigation of cultural impacts of NPR-A exploration and development. Fund planning/design of facility.	Closed 8/91
Barrow	Basic Local Government Assistance	74,788	Fund each position by half; City to make up difference.	Closed 10/90
Barrow	City's Public Facilities Operations & Maintenance	238,843	Maintenance of public facilities related to expected long-term impacts of NPR-A exploration and development.	Closed 11/90
Nuiqsut	Community Center/City Hall Operations & Maintenance	57,900	Previous NPR-A grant funded expansion of center. Operations & Maintenance of facilities related to counteracting long-term cultural impacts from NPR-A exploration and development.	Closed 1/91
Wainwright	Basic Local Government Operations	82,961	Goal: properly process and disseminate information and have adequate management in order for City to properly function. Related to mitigation of NPR-A impacts.	Closed 5/91
Wainwright	Community Center Operations & Maintenance	157,891	Maintenance and operation of center related to expected long-term impacts of NPR-A activities.	Closed 7/91
Total		\$836,745		

FY 91 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Community Center Operations & Maintenance	21,181	On-going maintenance and operation of facility related to impacts of NPR-A activities.	Closed 7/91
Barrow	Volunteer Fire Department Operations	133,980	Project pertains to life/health/safety.	Closed 11/91
Barrow	Search and Rescue Operations	104,000	Project pertains to life/health/safety.	Closed 11/91
Barrow	City Facilities Operations & Maintenance	49,319	On-going maintenance and operation of facility related to impacts of NPR-A activities.	Closed 4/91
North Slope Borough	Arctic Women in Crisis	200,000	Facility and program serves regional needs; pertains to life/health/safety.	Closed 9/91
Nuiqsut	Boat Storage Operations & Maintenance	30,500	On-going maintenance related to NPR-A impacts.	Closed 8/91
Wainwright	Community Center Operations & Maintenance	51,020	On-going maintenance and operation of facility related to impacts of NPR-A activities.	Closed 7/91
Total		\$590,000		

FY 92 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Basic Local Government Assistance	69,802	Equipment/Office Supplies; Freight; Salaries/Benefits; Administrative/Audit Costs; Phone; Office Utilities.	Closed 8/92
Atqasuk	Community Center Operations & Maintenance	14,328	Maintenance and operation of center related to expected long-term impacts of NPR-A activities.	Closed 1/92
Barrow	Public Facilities Operations & Maintenance	146,951	Operation of public facilities related to long-term impacts of NPR-A activities.	Closed 10/92
Nuiqsut	Basic Local Government Assistance	49,963	Salary/Benefits; Equipment/Office Supplies.	Closed 4/92
Nuiqsut	Utilities Operations & Maintenance	5,878	City facility utility costs.	Closed 4/92
Wainwright	Basic Local Government Assistance	66,128	Equipment/Freight; Administrative Costs; Office Utilities; Salaries/Benefits; Maintenance of city vehicle.	Closed 9/92
Wainwright	Community Center Operations & Maintenance	14,328	On-going maintenance and operation of facility related to long-term impacts of NPR-A activities.	Closed 9/92
Total		\$367,378		

**FY 93 NPR-A Impact Mitigation Grants
Awarded**

<u>Grantee</u>	<u>Project</u>	<u>Initial</u>	<u>Increase</u>	<u>Total</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Basic Local Government Assistance	21,280	28,720	50,000	Equipment/Office Supplies; Freight; Salaries/Benefits; Administrative/ Audit Costs; Phone; Office Utilities.	Closed 4/93
Barrow	Public Facilities Maintenance and Operations	61,286	138,714	200,000	Operation of public facilities related to long-term impacts of NPR-A activity.	Closed 6/93
Nuiqsut	Basic Local Government Assistance	21,280	68,720	90,000	Office Benefits; Equipment/ Office Supplies.	Closed 6/93
Wainwright	Basic Local Government Assistance	21,280	85,846	107,126	Equipment/Freight; Administrative Costs; Office Utilities; Salaries/ Benefits; Maintenance of city vehicle.	Closed 6/93
Total		\$125,126	\$322,000	\$447,126		

FY 94 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Basic Local Government Assistance	4,167.02	Funds for existing city employees' salary and fringe benefits and for NPR-A fund audit related costs.	Closed 3/94
Barrow	Public Facilities Operations & Maintenance	6,439.94	Funds for utilities in association with public facilities.	Closed 3/94
Nuiqsut	Basic Local Government Assistance	4,167.02	Funds for existing city employees' salary and fringe benefits and for NPRA fund audit related costs.	Closed 12/93
Wainwright	Basic Local Government Assistance	4,167.02	Funds for existing city employees' salary and fringe benefits and for NPRA fund audit related costs.	Closed 4/94
Total		\$18,941		

FY 95 NPR-A Impact Mitigation Grants Awarded

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk	Basic Local Government Assistance	8,172.27	Funds for existing city employees' salary and fringe benefits and for NPR-A fund audit related costs.	Closed 7/95
Barrow	Public Facilities Operations & Maintenance	7,661.50	Funds for utilities in association with public facilities.	Closed 6/95
Nuiqsut	Basic Local Government Assistance	3,319.98	Funds for existing city employees' salary and fringe benefits and for NPR-A fund audit related costs.	Closed 6/95
Wainwright	Basic Local Government Assistance	6,384.58	Funds for existing city employees' salary and fringe benefits and for NPR-A fund audit related costs.	Closed 7/95
Total		\$25,538		

NPR-A Impact Mitigation Grants Awarded - Based on April 2000 Recommendations
FY 00 Appropriation (page 1 of 2)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atkasuk 00- NPRA-4-16	Community Center Maintenance & Operations	90,000	Maintenance and operation of center related to expected long-term impacts of NPR-A.	Closed 10/01
Atkasuk 00- NPRA-4-15	Basic Local Government Operations	109,000	Fund salaries for new positions and increase hours for current positions from part-time to full-time.	Closed 04/02
Barrow 00- NPRA-4-11	Public Facilities - Maintenance & Operations	650,000	Fund staff and other expenses to operate city recreation facilities.	Closed 08/02
Barrow 00- NPRA-4-12	Renovation/Upgrade of Barrow Teen Center and Community Center	1,000,000	The facilities are needed due to increase in NPR-A activities. The City's ability to absorb this impact through existing facilities and services is limited.	Closed 09/02
Barrow 00- NPRA-4-13	Design, Construct & Purchase Retractable Boat Ramp	1,000,000	NPR-A uplands development will displace subsistence users from some areas. A boat ramp will provide subsistence hunters better access to the ocean.	Closed 12/07
Barrow 00- NPRA-4-14	Maintenance Building Construction	630,000	Need for warm storage can be linked to mitigation of foreseeable NPR-A impacts.	Closed 09/07
North Slope Borough 00- NPRA-4-01	Village Power Plant/ Electrical Distribution & Waste Heat Conversion	10,069,367	NPR-A development will impact power generation & distribution. Upgraded power production and distribution mitigates population growth impacts and increasing 'westernization' of local lifestyles.	Closed 9/08
North Slope Borough 00- NPRA-4-02	All Infrastructures Services Study	1,500,000	Studies will identify additional and continuing effects of NPR-A development on public facilities and the provision of public services. Impacts known or anticipated can be supplemented with new data and forecasts.	Closed 6/08
North Slope Borough 00- NPRA-4-03	Nuiqsut Above Ground Service Connections	2,100,000	A total of 124 residential, commercial, and public facilities were connected to water and sewer service.	Closed 03/03
North Slope Borough 00- NPRA-4-04	Nuiqsut Police Officer for 3 years	100,000	The community is presently impacted by NPR-A development. An additional officer will help the city address NPR-A related impacts.	Closed 09/01
North Slope Borough 00- NPRA-4-05	Wainwright Community Center Renovations	191,283	Provides improved facilities for locals who have family members working away from home in NPR-A related employment. Improved opportunity for social and community support.	Closed 06/03
North Slope Borough 00- NPRA-4-06	Fire Department Equipment & Training	1,114,150	Provides an essential public service. Current firefighting equipment is old and outdated; existing fire trucks are not equipped to handle the new city water system. Need is linked to anticipated growth in service demand caused by NPR-A development.	Closed 06/03
North Slope Borough 00- NPRA-4-07	Harvest Monitoring: Subsistence Documentation	100,000	Subsistence hunting is a culturally important activity. The need for harvest monitoring is clearly related to the foreseeable impacts of oil/gas development. Establishment of baseline data will permit more accurate monitoring of oil/gas impacts on wildlife.	Closed 04/02
North Slope Borough 00- NPRA-4-08	Survey & Inventory Fish Resources in Lakes & Streams of Eastern NPRA	150,000	The need for the inventory is clearly related to the foreseeable impacts of oil/gas development. Establishment of baseline data will permit more accurate monitoring of oil/gas impacts on wildlife.	Closed 01/04
Sub-Total (page 1)		\$18,803,800		

NPR-A Impact Mitigation Grants Awarded - Based on April 2000 Recommendations

FY 00 Appropriation (page 2 of 2)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 00-NPRA-4-09	Tracking & Analysis of Teshekpuk Lake Caribou Herd	150,000	The need for the analysis is clearly related to the foreseeable impacts of oil/gas development. Establishment of baseline data will permit more accurate monitoring of oil and gas impacts on wildlife.	Closed 12/02
North Slope Borough 00-NPRA-4-10	Waterfowl Surveys	150,000	The need for the survey is clearly related to the foreseeable impacts of oil/gas development. Establishment of baseline data will permit more accurate monitoring of impact on wildlife.	Closed 11/01
North Slope Borough 00-NPRA-4-25	Nuiqsut Natural Gas Piping Distribution	3,800,000	This grant and 00-NPRA-4-26 were originally awarded to Nuiqsut who chose in 10/01 to have the NSB administer both projects on their behalf. NPRA development will create a higher demand for fuel use. Impacts include larger volumes and more frequent shipping, handling, air pollution, fuel spills and leaks, and expanded fuel storage needs.	Closed 8/10
North Slope Borough 00-NPRA-4-26	Nuiqsut Natural Gas Home/Building Conversion	2,200,000	Same as above.	Closed 8/10
North Slope Borough 00-NPRA-27	Nuiqsut Natural Gas Pipeline	1,580,000	Provides funds for the final installation and start up of the natural gas system from the processing module at the Alpine oil facility pad to the in-village gas distribution system in Nuiqsut.	Active
North Slope Borough 00-NPRA-28	Nuiqsut City Hall/Kisik Center Renovation	1,280,548	Project originally awarded to City of Nuiqsut but was re-negotiated with the NSB. Renovations include mechanical and electrical upgrades to correct code deficiencies and construction of an addition. The addition is planned to include a multi-purpose room of approximately 1,500 SF, restrooms, mechanical room and a combined custodial closet and storage area. In 12/05 grant increased by \$336,795 with funds from two pending grants appropriated in FY 02. \$288,000 from 01-NPRA-07 (Nuiqsut Cultural Center O & M); and \$48,795 from 01-NPRA-10 (Nuiqsut Emergency Hunting Shelters). These two grants, previously identified in the FY 02 list as pending, are now closed with no expenditures and the funds added to the FY 00 grant.	Closed 12/07
Nuiqsut 00-NPRA-4-17	Basic Government Operation and Maintenance	200,000	Funds used to supplement staff salaries for a full-time mayor/administrator, grants administrator, clerk & bookkeeper.	Closed 08/01
Nuiqsut 00-NPRA-4-18, 19, 20, 23*	See * Below	61,078	In 10/03, the City passed a resolution to transfer the unexpended funds from four grants (\$2,479,121.42) to the NSB to administer two priority projects on their behalf (see * below). Project expenditures on the four grants prior to closure totaled \$61,078.	Closed *
Nuiqsut 00-NPRA-4-24	Install Graveyard Fencing	111,369	Provides mitigation for foreseeable NPR-A impacts through the protection of cultural resources.	Closed 03/04
	Sub-Total (page 1)	\$18,803,800		
	Sub-Total (page 2)	\$ 9,196,200	This subtotal does not include the \$336,795 moved from FY 02.	
	Total	\$28,000,000	This total does not include the \$336,795 moved from FY 02.	

*Grants previously awarded to the City of Nuiqsut for City Hall/Kisik Center Renovation (00-NPRA-4-18 @ \$340,000); Construct Cultural Center (00-NPRA-4-19 @ \$939,800); Day Care Construct/O&M (00-NPRA-4-20 @ \$495,400); and Design/Construct Retractable Boat Ramp (00-NPRA-4-23 @ \$765,000) were closed effective Oct/Nov 2001. Unexpended funds from these grants were transferred to the NSB to administer two priority projects in Nuiqsut: 00-NPRA-27 and 00-NPRA-28. The total FY00 funding for these two grants (\$2,523,752.62) also includes the unexpended balance (\$44,631.20) remaining on 00-NPRA-4-24 (original award \$156,000).

NPR-A Impact Mitigation Grants Awarded - Based on January 2001 Recommendations
FY 02 Appropriation

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Barrow 01-NPRA-05	Public Facilities - Maintenance and Operation	334,540	Project will maintain safe and improved recreational facilities. This alleviates adverse social and cultural impacts from oil and gas development.	Closed 2/04
North Slope Borough 01-NPRA 01	Harvest Monitoring, Subsistence Documentation	100,000	This is Phase II of the FY00 study.	Closed 3/04
North Slope Borough 01-NPRA-02	Waterfowl Surveys	150,000	This is Phase II of the FY00 surveys.	Closed 3/04
North Slope Borough 01-NPRA-03	Tracking & Analysis of the Teshekpuk Lake Caribou Herd	150,000	This is Phase II of the FY00 study.	Closed 6/04
North Slope Borough 01-NPRA-04	Wainwright Basic Operations	250,000	Project provides operations assistance including partial salary costs, expenses and staff training necessary to successfully operate the local government.	Closed 5/03
North Slope Borough 01-NPRA-07	Nuiqsut Cultural Center Operations	-288,000	Project originally awarded to City of Nuiqsut but was pending re-negotiation with the Borough. In December 2005 the City of Nuiqsut and the NSB agreed to move the funding to 00-NPRA-28 (Kisik Center Renovation) in part due to need for additional funds to complete that project. Cultural Center is within Kisik Center facility.	Closed 12/05; \$288,000 in funds moved to 00-NPRA- 28 in the FY 00 list
North Slope Borough 01-NPRA-08	Nuiqsut Teen Center Operation & Maintenance	121,310	Project originally awarded to City of Nuiqsut but was re-negotiated with the Borough. Funds staff salaries including adult supervisors and recreation aides, training, travel, utilities and supplies.	Closed 12/05
North Slope Borough 01-NPRA-09	Nuiqsut Wooden Deck Ball Court Construction	-30,000	Project originally awarded to City of Nuiqsut but was pending re-negotiation with the Borough. In December 2005 the City of Nuiqsut and NSB agreed to put funds into 06-NPRA-13 (Nuiqsut Teen Center Operations and Maintenance in part due to not having enough money to properly construct the ball courts and need for funds to maintain and operate teen center.	Closed 12/05; \$30,000 in funds moved to 06-NPRA- 13 in the FY 06 list
North Slope Borough 01-NPRA-10	Nuiqsut Emergency Hunting Shelters Construction	-60,000	Project originally awarded to City of Nuiqsut but was pending re-negotiation with the Borough. In December 2005 City of Nuiqsut and NSB agreed to put funds into 00-NPRA-28 (Kisik Center Renovations) and 06-NPRA-13 (Nuiqsut Teen Center Operations and Maintenance) and abandon Emergency Hunting Shelter project due in part to issues obtaining site control.	Closed 12/05; \$48,795 moved to 00-NPRA- 28 and \$11,205 moved to 06- NPRA-13 in the FY 00 and FY 06 lists
Nuiqsut 01-NPRA-06	Basic Government Operations and Maintenance	200,000	Grant funds used for staff salaries and expenses.	Closed 8/04
Total		\$1,683,850	Note: This total does include the \$336,795 moved to the FY 00 grants and \$41,205 moved to FY 06 grants.	

**NPR-A Impact Mitigation Grants Awarded - Based on December 2001 Recommendations
FY 03 Appropriation**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk 02-NPRA-01	City Operations	249,057	Project supplements operations with partial salaries for the mayor, janitor, recreational aides and city clerk.	Closed 6/04
Atqasuk 02-NPRA-02	Renovate Recreation Center	49,000	This phase includes installation of an efficient waste heating system.	Closed 9/04
Barrow 02-NPRA-03	Public Facilities Operations	350,000	Project will maintain safe and improved recreational facilities and supplement funding for the Summer Youth Program.	Closed 11/04
Barrow 02-NPRA-04	Summer Youth Program	50,000	Project includes the annual Summer Clean-up Program which employs up to 60 youth as a service to the community.	Closed 6/04
North Slope Borough 02-NPRA-05	Capacity Building	100,000	This involves each community within the Borough, encouraging consolidation of resources between city & tribal governments to result in the formation of partnerships to generate revenue necessary for a common goal: economic viability of the NPR-A communities. As of 9/30/05 less than \$25,000 remains in grant. Expect it to be closed by 6/30/06.	Closed 6/07
North Slope Borough 02-NPRA-06	Mayor's Workforce Job Training Program	188,048	Project mitigates impacts by supplying entry-level employment in village positions that have been vacated due to oil and gas development.	Closed 11/03
North Slope Borough 02-NPRA-07	Nuiqsut Natural Gas Project	450,000	Project provides an alternative to high energy costs and increased demand created by the oil and gas activity. As of 9/30/07 approximately \$36,000 remains in grant.	Closed 2/10
North Slope Borough 02-NPRA-08	Wainwright Basic Operations	250,000	Project provides operational assistance such as salaries, equipment and training to city staff with the goal of increased efficiency and an improved level of service to residents. As of 11/05 \$119 remains in grant. Will be closed by 6/30/06.	Closed 6/06
Total		\$1,686,105		

NPR-A Impact Mitigation Grants Awarded - Based on March 2003 Recommendations

FY 04 Appropriation (page 1 of 3)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atkasuk 04-NPRA-21	Local Government & Community Center Operations & Maintenance	368,621	Project supplements operations with partial salaries for the mayor, janitor, recreational aides and city clerk as well as costs to operate and maintain community center.	Closed 10/05
Barrow 04-NPRA-01	Recreation Building Addition Feasibility	40,000	Project will complete a feasibility study for the renovation and construction of the recreation building.	Closed 6/06
Barrow 04-NPRA-02	Renovate Multi-Purpose Facility	53,719	Project will upgrade and expand existing public services currently provided at the Roller Rink and purchase necessary equipment and supplies.	Closed 9/07
Barrow 04-NPRA-22	Basic Local Government Operations and Maintenance	1,309,806	Project will fund in part the operation and maintenance of the city council, administration and recreation departments.	Closed 12/04
Barrow 04 NPRA-23	Public Facilities Operations and Maintenance	420,705	Project will maintain safe and improved recreational facilities and supplement funding for the Summer Youth Program.	Closed 9/05
Barrow 04-NPRA-24	Quest Mentorship Program with KBRW	265,000	Project will fund the Quest Mentorship Program through KBRW AM/FM radio station. Grant funds will be used to purchase necessary equipment for training interns and contractual services for implementation of the program. As of 12/05 balance remaining is less than \$23,000. Expect project to be closed 06/30/06.	Closed 6/06
Barrow 04-NPRA-25	Addition to Cemetery Road	44,230	Project will construct a one-quarter mile road, drainage culverts, and shoulder work to gain access to cemetery. Funds for design, purchase of road materials, freight, supplies, labor. As of 12/05 approximately \$11,000 remains in grant.	Closed 12/07
North Slope Borough 04-NPRA-03	Nuiqsut Natural Gas Upstream Conditioner	2,000,000	Project provides an alternative to high energy costs and increased demand created by the oil and gas activity.	Closed 2/10
North Slope Borough 04-NPRA-04	Waterfowl in NPRA Continuation	443,619	This is Phase III of the FY00 surveys. The need for tracking and analysis is clearly related to the foreseeable impacts of oil and gas development.	Closed 6/08
North Slope Borough 04-NPRA-05	Arctic Fox Satellite Project	316,582	Project will outfit 20 arctic fox with radio transmitters and collection and analysis of data gathered. Establishment of baseline data will permit more accurate monitoring of impact on wildlife.	Closed 6/07
North Slope Borough 04-NPRA-06	Caribou Movements & Distribution	359,245	This is Phase III of the FY00 surveys. The need for tracking and analysis is clearly related to the foreseeable impacts of oil and gas development.	Closed 6/07
Sub-Total (page 1)		\$5,621,527		

NPR-A Impact Mitigation Grants Awarded - Based on March 2003 Recommendations

FY 04 Appropriation (page 2 of 3)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 04-NPRA-07	Survey and Inventory of Fish Resources	362,931	Project will include tagging and radio tracking of subsistence fish. The need for the inventory is clearly related to the foreseeable impacts of oil and gas development. Establishment of baseline data will permit more accurate monitoring of oil and gas impacts on wildlife.	Closed 6/07
North Slope Borough 04-NPRA-08	Fish Petroleum Hydrocarbon Study	405,659	Project will establish baseline data on the current status of petroleum hydrocarbons in four species of subsistence fish in the NPR-A.	Closed 6/07
North Slope Borough 04-NPRA-09	Subsistence Harvest Monitoring	188,030	This is Phase III of the FY00 survey. Project will continue documentation of yearly wildlife harvest; identify specific areas important to subsistence hunting and any adverse impacts caused by oil/gas development.	Closed 6/07
North Slope Borough 04-NPRA-10	Electric Thermal Oxidation/Waste Heat	1,500,000	Project will remodel the thermal oxidation system, expand the thermal oxidation system facility, and prepare a feasibility study on development of an electrical co-generation system at the facility.	Closed 6/09
North Slope Borough 04 NPRA-11	Grant Oversight and Supervision	213,418	Project will allow NSB staff to work with borough communities to provide capacity building as well as send staff to professional development training.	Closed 6/09
North Slope Borough 04-NPRA-12	Volunteer Search and Rescue Equipment	565,425	Project will provide search and rescue equipment, parts and supplies, and training for borough communities.	Closed 12/08
North Slope Borough 04-NPRA-13	Fire Department Equipment Upgrades	250,276	Project will provide emergency medical equipment for five borough communities.	Closed 12/04
North Slope Borough 04-NPRA-14	Barrow Sewage Treatment Facility	10,000,000	Project will provide funds for construction of a new sewage treatment facility which will safely store and treat raw sewage and runoff for the next 20 years.	Closed 9/08
North Slope Borough 04-NPRA-15	Emergency Radio Communications	1,550,570	Project will provide funds for purchase and maintenance of equipment/materials/supplies needed for the 800 MHz radio system for NSB emergency response teams.	Closed 6/08
North Slope Borough 04-NPRA-16	Police Department Facilities and Training	728,999	Project will upgrade police department facilities in NSB communities including purchase of updated equipment and vehicles and professional development training.	Active
North Slope Borough 04-NPRA-17	Telecommunications System Update	156,145	Project will purchase equipment necessary for upgrading the current information technology system and to provide training for NSB staff in installation, operation and maintenance. As of 9/30/05 \$7500 remains in grant. Expect to close by 6/30/06.	Closed 06/06
Sub-Total (page 2)		\$15,921,453		

NPR-A Impact Mitigation Grants Awarded - Based on March 2003 Recommendations
FY 04 Appropriation (page 3 of 3)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 04-NPRA-18	Research Equipment for NPR-A Activities	250,000	Project will purchase equipment for collecting and analyzing data on subsistence activities and fish and wildlife resources.	Closed 6/08
North Slope Borough 04-NPRA-19	Barrow School Resource Officers	237,240	Project will fund School Resource Officers in three Barrow schools, provide training and purchase educational materials and supplies.	Closed 01/06
North Slope Borough 04-NPRA-20	NPR-A Village School Counselors	435,736	Project will fund salary/benefits for a School Counselor in four NPR-A communities and provide training for each position.	Closed 6/07
North Slope Borough 04-NPRA-26	Project Compliance and Fiscal Coordinator	198,250	Project will fund salary/benefits for a new Project Compliance and Fiscal Coordinator for all research related projects within the NSB's Dept of Wildlife Management for two years.	Closed 12/07
North Slope Borough 04-NPRA-27	Childcare/Learning Center/Training	56,123	Funds will be used to purchase surveillance equipment and for purchase and installation of fencing around the Barrow Child Care Learning Center playground. Two Center employees will attend professional development training.	Closed 6/09
North Slope Borough 04-NPRA-28	Village Summer Recreation Program	121,374	Project will fund salary/benefits for a Recreation Coordinator and a Recreation Aide for a summer recreation program in the five NPR-A communities. Professional development training also to be provided.	Closed 12/07
North Slope Borough 04-NPRA-29	Mayor's Job Program	653,929	This is a continuation of the FY03 NPR-A grant project, which mitigates impacts by supplying entry-level employment in village positions that have been vacated due to oil and gas development.	Closed 9/05
North Slope Borough 04-NPRA-30	Workforce Development Program	1,515,825	Project will develop a One-Stop Job Center where NPR-A village members can obtain skills, certifications, and the expertise necessary to become employed by the infrastructure created by NPR-A development.	Closed 6/08
Sub-Total (page 1)		\$5,621,527		
Sub-Total (page 2)		\$15,921,453		
Sub-Total (page 3)		\$3,468,477		
Total		\$25,011,457		

NPR-A Impact Mitigation Grants Awarded - Based on December 2003 Recommendations

FY 05 Appropriation

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Barrow 05-NPRA-01	Tuzzy Library	180,000	Project will fund salary/benefits for a full-time Library Technician to provide general library services with a focus on children.	Closed 11/07
North Slope Borough 05-NPRA-02	Wainwright Local Government Operations	250,000	Project will fund salary/benefits for City positions and increase of hours on some current positions.	Closed 3/07
North Slope Borough 05-NPRA-03	Barrow Allied Health Care Training Program	320,000	The need for the survey is clearly related to the foreseeable impacts of oil and gas development. The North Slope Allied Health Training Program will provide a continuum of training and education in paraprofessional fields essential to developing local health care providers on the North Slope.	Closed 6/09
North Slope Borough 05-NPRA-04	Social and Cultural Impacts Study	300,586	Purpose of project is to document observations and perceptions of North Slope residents regarding historical, current and potential effects of oil industry activities on hunting and to determine how oil/gas development has affected hunters.	Closed 12/07
North Slope Borough 05-NPRA-05	Oil/Gas Development Comprehensive Plan	400,000	This project will develop a comprehensive borough-wide oil and gas land-use plan to guide industrial development.	Active
North Slope Borough 05-NPRA-06	School Counselors Extended Program	205,000	This is a continuation of the program initially funded in FY 04 and will hire two additional school counselors in Barrow. As of 9/30/05 balance in grant is \$61. Expect it to close effective 12/05.	Closed 4/07
North Slope Borough 05-NPRA-07	School Resource Officers	125,000	This is a continuation of the program initially funded in FY 04 and will be used to retain and train a School Resource Officer in Barrow.	Closed 7/07
North Slope Borough 05-NPRA-08	School Based Programs	500,000	The NSB will partner with the NSB School District to provide open gyms and structured activities in Atqasak, Anaktuvuk Pass, Barrow, Nuiqsut and Wainwright.	Closed 9/07
Nuiqsut 05-NPRA-10	Local Government Operations	250,000	Project will fund salary/benefits for City positions and increase of hours on some current positions.	Closed 7/05
Total		\$2,530,586		

NPR-A Impact Mitigation Grants Awarded - Based on January 2005 Recommendations

FY 06 Appropriation (page 1 of 6)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk 06-NPRA-01	Local Government Operations	336,468	The purpose of this project is to supplement the maintenance and operations costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents including an expanded youth program. The project will provide funding for one year for the following city staff: mayor, city clerk, assistant clerk, janitor, two recreation aides. Grant funds are also requested for insurance, audit/accountant, utilities, equipment, communications, materials/supplies, freight and travel.	Closed 6/07
Atqasuk 06-NPRA-02	Youth Center Addition to Community Center	680,000	The purpose of this project is to construct a 1600 square foot (SF) one-story addition to the Community Center to create a Youth Center. This will provide Atqasuk youth (ages 10-18) with a safe, drug-free, warm, supervised environment to socialize, play games, study and take part in other youth activities. There are currently 43 children in Atqasuk who are between the ages of 10 and 18. Grant funds are requested for the design and construction contract.	Closed 6/10
Barrow 06-NPRA-03	Basic Local Government Operations	1,385,843	The purpose of this project is to provide operations for the City of Barrow for a one-year period. Grant funds are requested for labor/benefits for the following full-time positions (37.5 hr/wk): mayor, city clerk, assistant clerk, property manager, finance director, bookkeeper, permitting clerk, special projects/polar bear watchman, administrative assistant, webmaster, recreation director, recreation supervisor and two recreation aides. Grant funds are requested for labor/benefits for the following part-time positions: grants administrator (30 hr/wk), DMV representative (19 hr/wk), and 13 recreation aides (15-24 hr/wk). Grant funds are also requested for contractual (legal, audit, computer support), equipment, materials, freight and training. Administration will be provided as an in-kind contribution (2 hr/wk for the Grant Administrator).	Closed 6/06
Barrow 06-NPRA-04	City Hall Building Addition Feasibility Study	69,413	The purpose of this project is to complete a feasibility study to identify the costs and materials needed to construct an addition for City Hall so it will continue to function efficiently and adequately. Grant funds are requested for contractual consultant costs.	Closed 12/06
Barrow 06-NPRA-05	City Impound and Disposal Site	174,389	The purpose of this project is to construct a 120' x 200' gravel pad to provide a safe area for junk vehicles. The pad will be lined to keep vehicle fluids from seeping into the earth. Grant funds are requested for labor/benefits (four laborers), contractual (tractor operator/ rental costs), materials and freight.	Closed 9/07
Barrow 06-NPRA-06	Roller Rink Renovation Feasibility Study	63,556	The purpose of this project is to complete a feasibility study to identify the costs and materials needed to renovate the Barrow Roller Rink, which is utilized as a multi-purpose facility. Grant funds are requested for contractual consultant costs.	Closed 12/06
Sub-Total (page 1)		\$2,709,669		

NPR-A Impact Mitigation Grants Awarded - Based on January 2005 Recommendations
FY 06 Appropriation (page 2 of 6)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Nuiqsut 06-NPRA-07	Local Government Operations	468,000	The purpose of this project is to provide continued funding for local government operations for one year. Grant funds are requested for labor/benefits (full-time city clerk, maintenance, cultural coordinator, and bookkeeper; full-time night watch during summer months), contractual (City Administrator labor/benefits), equipment purchase (copier, fax/printer, computer), office supplies, freight (for equipment/supplies), travel (City Council/staff training), other (CPA professional services) and administration (utilities, insurance, council honorarium, vehicle maintenance and repairs). Also includes some equipment purchases for cultural coordinator.	Closed 12/06
North Slope Borough 06-NPRA-08	Barrow Allied Health Care Training Program	3,400,000	The North Slope Allied Health Training Program (NSAHTP) was established to provide a continuum of training and education in paraprofessional fields essential to developing local health care providers on the North Slope. Providers and participants include the Borough, NSB Health Department, Arctic Slope Native Association, Samuel Simmonds Memorial Hospital, and Ilisagvik College. The purpose of this project is to provide funding for the North Slope Allied Health Training Center which will coordinate training that has been identified to address and assuage the impacts of NPRA oil and gas development. Grant funds are requested for labor/benefits, contractual, equipment, supplies, travel, other and administration.	Active
North Slope Borough 06-NPRA-09	Continue Studies to Investigate Wildlife	2,461,368	The purpose of this project is to supplement existing research within the NSB Department of Wildlife Management, which is critical to responding to Inupiat hunter's concerns about oil and gas exploration and development. This project would cover a three-year period to continue the following research: (1) Subsistence Harvest Documentation; (2) Waterfowl Surveys; (3) Key Subsistence Fish Species; (4) Hydrocarbons in Fish; and (5) Satellite Tracking of the Teshekpuk Caribou Herd. Grant funds are requested for labor/benefits, contractual, equipment, materials/supplies, travel and administration.	Active
North Slope Borough 06-NPRA-10	Health, Survival & Sustainability of Key Subsistence Resources	654,426	The purpose of this project is to conduct new studies over a 3-year period that address and document independent aspects of wildlife population biology. Each study has been designed to complement each other so the NSB Department of Wildlife Management may better understand the influences of weather and habitat on natural winter survival of caribou; project future population estimates of TCH caribou under different conditions; and assess and document the health of subsistence animal and fish populations. Grant funds are requested for labor/benefits, contractual, equipment, supplies, travel and indirect.	Active
Sub-Total (page 2)		\$6,983,794		

NPR-A Impact Mitigation Grants Awarded - Based on January 2005 Recommendations
FY 06 Appropriation (page 3 of 6)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 06-NPRA-11	Mayor's Job Program	2,527,961	The purpose of this project is to continue the existing Mayor's Job Program, which provides short-term employment for NSB residents at the Borough offices and other employers such as the Arctic Slope Native Association, Native Village of Barrow and the City of Barrow. The program provides training for individuals to assist them with acquiring necessary job skills to advance to full-time employment. Grant funds are requested to fund these positions, as well as a part-time coordinator to oversee the participants throughout the affected areas. Funding is also requested for supplies and administration.	Closed 11/10
North Slope Borough 06-NPRA-12	Nuiqsut Design Retractable Boat Ramp	200,000	The purpose of this project is to design and install a retractable boat ramp. Grant funds are requested for contractual and administration.	Closed 12/10
North Slope Borough 06-NPRA-13	Nuiqsut Youth Center Operation and Maintenance	191,205	The purpose of this project is to provide funding for the operation and maintenance of the Nuiqsut Youth Center. Grant funds are requested for labor/benefits (three full-time Coordinator positions), equipment purchase (TV & DVD), material/supplies (cleaning/janitorial, computer software, games, craft supplies), freight, training (academic/computer), utilities (fuel, electricity, water/sewer, phone/internet) and administration. In December 2005 the City of Nuiqsut and NSB agreed to move funds (total \$41,205) to this grant from two grants appropriated in FY02: 01-NPRA-09 (Nuiqsut Wooden Deck Ball Court @ \$11,205) and 01-NPRA-10 (Nuiqsut Emergency Hunting Shelters @ \$30,000).	Closed 12/07
North Slope Borough 06-NPRA-14	Village Capacity Building	968,182	The purpose of this project is to provide capacity-building assistance over a 3-year period to NSB villages so they may effectively serve the needs of their communities as they deal with the effects of oil and gas development. This project is planned for three years in order to assist those communities that are affected today by NPRA oil and gas activity as well as to prepare those communities that will be impacted as NPRA activity expands. Grant funds are requested for labor/benefits, contractual, travel, materials/supplies and administration.	Active
North Slope Borough 06-NPRA-15	Wainwright City Office Renovations	38,114	The purpose of this project is to repair the City Office building to provide a safe, warm environment for city business. This includes replacement of damaged floor substrate, floor tiles, ceiling lighting, furnace, hot water heater, fire door and addition of o/s air intake. Grant funds are requested for contractual services and administration.	Closed 12/07
	Sub-Total (page 3)	\$3,884,257		

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 06-NPRA-16	Wainwright Lagoon Boat Launch	525,000	The purpose of this project is to replace or renovate the Wainwright Lagoon Boat Ramp to provide a safe launch site for subsistence and rescue activities. Grant funds are requested for contractual services and administration.	Active
North Slope Borough 06-NPRA-17	Wainwright Local Government Operations	311,500	The purpose of this project is to provide continued funding for a City Administrator, Program Assistant and City Clerk to build the capacity of the City of Wainwright to successfully manage its financial affairs and grant programs, to implement new sources of revenue, and to continue staff training. Grant funds are requested for labor/benefits, contractual services, maintenance/repairs, insurance, utilities, materials/supplies, training/travel, audit/ accountant fees and administration.	Closed 6/08
North Slope Borough 06-NPRA-18	Wainwright Softball Field	35,000	The purpose of this project is to purchase and install a backstop, bleachers and other equipment required to provide a summer softball program for Wainwright youth which will be conducted on the Municipal Reserve recreational area owned by the city. Grant funds are requested for contractual services, materials/supplies and administration.	Active
North Slope Borough 06-NPRA-19	Wainwright Youth Program	229,500	The purpose of this project is to provide funding for the Wainwright Youth Program at the Robert James Community Center which offers an adult-supervised, safe, drug-free environment for Wainwright youth ages 10-18. Grant funds are requested for labor/benefits, contractual, utilities, maintenance/repairs, materials/supplies and administration.	Closed 6/08
North Slope Borough 06-NPRA-20	Workforce Development Program	3,729,451	The purpose of this project is to continue the existing Workforce Development Program, which is designed to provide entry-level training for unemployed residents, apprenticeship training for residents with more advanced job skills and training to enhance the job skills of current NSB employees. Grant funds are requested for labor/benefits for four full-time positions at the Savaat Center: Workforce Development Coordinator; NSB Employer Liaison; NSB Training Facilitator; Savaat Center Program Assistant. Grant funds are also requested for equipment, training, travel and administration.	Closed 12/10
North Slope Borough 06-NPRA-21	Atqasuk Energy Assessment	100,042	The purpose of this project is to identify the most cost-effective, cleanest and safest alternative to energy (power, light and heat) in the community of Atqasuk. Fuel costs in Atqasuk are currently the highest on the Slope and they have need to purchased 500,000 gallons for FY05. Grant funds are requested for contractual engineering/cost analysis and administration.	Closed 12/08
Sub-Total (page 4)		\$4,930,493		

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 06-NPRA-22	Fire Equipment and Training	250,000	The purpose of this project is to allow the NSB Fire Department to acquire a quint fire fighting apparatus in Barrow, acquire other training and operational equipment, and provide fire and emergency medical training to fire department employees and volunteer fire fighters in Atqasuk, Anaktuvuk Pass, Barrow, Nuiqsut and Wainwright. Grant funds are requested for equipment, supplies, freight, training, travel and administration.	Closed 6/08
North Slope Borough 06-NPRA-23	Misdemeanor Probation Officer	346,071	The purpose of this project is to create one full-time Misdemeanor Probation Officer position for three years, which will be tasked with collecting information on misdemeanor offenders and their compliance with court-ordered conditions of probation/release. Grant funds are requested for labor/benefits, contractual, travel, materials/supplies and administration.	Closed 6/09
North Slope Borough 06-NPRA-24	North Slope Borough Science Initiatives	425,578	The purpose of this project is to support the Borough's involvement in the North Slope Science Initiative (NSSI). The NSSI was established to develop a science-based program that integrates inventory, monitoring and research activities to support resource management decisions on the North Slope of Alaska. Its mission is to enhance the quality and quantity of the scientific information available for aquatic, terrestrial and marine environments on the North Slope and to make this information available to decision-makers, governmental agencies, industry and the public. Grant funds are requested for labor/benefits, contractual, supplies, travel and administration.	Active
North Slope Borough 06-NPRA-25	NPRA Technical Review Team	1,468,508	The purpose of this project is to provide additional staff to assist the NSB departments responsible for reviewing and commenting on resource development issues, including environmental analyses and permit applications. Grant funds are requested for services from a biologist, permit specialist and an attorney, including travel and support costs related to attending and holding public hearings and other meetings. Funds are also requested for contractual services, materials and administration.	Closed 8/10
North Slope Borough 06-NPRA-26	Oil Response Team	737,867	The purpose of this project is to develop a dedicated spill response team with squads located in Atqasuk, Barrow, Nuiqsut and Wainwright. Each team would have primary responsibility for handling spills in and near their respective communities, but would also be able to rapidly respond to neighboring communities to assist in large-scale spills. Grant funds are requested for labor/benefits (Fuel Spill Response Team Coordinator – full-time in Year One; part-time in Year Two), materials/supplies, protective equipment/response gear, travel/training and administration.	Active
Sub-Total (page 5)		\$3,228,024		

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 06-NPRA-27	Police Importation Combat Program	1,101,512	The purpose of this project is to implement an investigative unit comprised of three new full-time Police Officer positions for a 3-year period, dedicated to combating the illegal importation, manufacture and distribution of drugs and alcohol occurring in each of the NPRA impacted communities. Grant funds are requested for labor/benefits and administration.	Closed 6/09
North Slope Borough 06-NPRA-28	Police Officers for NPRA Villages	1,486,689	The purpose of this project is to employ a full-time Police Officer for a three-year period in Atkasuk, Barrow, Nuiqsut and Wainwright. Grant funds are requested for labor/benefits and administration.	Closed 6/10
North Slope Borough 06-NPRA-29	Social and Cultural Impact Study Phase 2	275,880	The purpose of this project is to prepare a comprehensive scientific study to identify the key socio-economic impacts of oil and gas development in Atkasuk, Barrow, Nuiqsut and Wainwright. Phase I of the study started in July 2004 and consists of designing the survey instrument and data collection. Phase 2 will analyze data collected in phase 1, focusing on the observations and perceptions of NSB residents regarding historical, current and potential effects of oil industry activities on onshore and offshore hunting. Grant funds are requested for contractual and administration.	Closed 6/09
North Slope Borough 06-NPRA-30	Utility Master Plan/Emergency Plan	106,221	The purpose of this project is to prepare a Borough-wide Utility Master Plan and Emergency Utility Plan to assess the future requirements of power, water, sewer, waste collection and landfill functions across the North Slope and develop a tool for the Borough to use to prepare communities for the changes ahead. Grant funds are requested for contractual engineering and administration.	Closed 6/08

Sub-Total	
(page 1)	\$2,709,669
Sub-Total (page 2)	\$6,983,794
Sub-Total (page 3)	\$3,884,257
Sub-Total (page 4)	\$4,930,493
Sub-Total (page 5)	\$3,228,024
Sub-Total (page 6)	<u>\$2,970,302</u>

Total \$24,706,539

Note: This subtotal does not include the \$41,205 moved from FY 02 grants.

Note: This total does not include the \$41,205 moved from FY 02 grants.

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk 07-NPRA-01	Local Government Operations and Youth Program	345,867	The purpose of this project is to supplement the maintenance and operation costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents including an expanded youth program. The project will provide funding for one year for the following city staff: mayor, city clerk, assistant clerk, janitor, youth program coordinator, and two recreation coordinators. Operation costs for the city office, community center and youth program are also included. Grant funds are requested for labor/benefits, insurance, audit/accountant, utilities, communications, materials/supplies, equipment, freight and travel.	Closed 8/08
Barrow 07-NPRA-02	Public Facilities Operation and Maintenance	744,073	The purpose of this project is to provide operations and maintenance of essential public facilities for one year: City Hall, Piuuragvik Gym, Piuuragvik Softball Park, Barrow Community Center, Roller Rink, Browerville Teen Center, Boys & Girls Club, Tupikpak Ice Rink, Distribution Center, maintenance building, cemeteries, boardwalk trails, boat ramps, shop garage, blue shed, Fisher Field Shed, and Visitor's Center. Grant funds are requested for labor/benefits for a maintenance supervisor, two maintenance technicians and a projects manager; insurance; materials/supplies; contractual; freight; utilities; and labor, materials and supplies for the Summer Youth Program.	Closed 11/07
North Slope Borough 07-NPRA-05	Barrow Digital Repeater Upgrades	507,064	The purpose of this project is to provide a reliable communications system so NSB services can be delivered effectively and efficiently and provide a financially feasible plan to transition to a digital/standards based communication system. The NSB communication system is a borough-wide service that is operated out of the NSB Police Department. This phased project will use FY 07 NPRA funds to update and install a new Barrow site controller. The controller will permit the full use of E911 Dispatch Center upgrade. Grant funds will be utilized for contractual, equipment, supplies, travel and administration costs.	Active
North Slope Borough 07-NPRA-10	Health Assessment and Contaminants	24,200	The purpose of this project is to conduct a supplemental study to the 2005 NPRA General Health Assessment of Wildlife Populations project. The Health Assessment project does not include specific funding for contaminants analysis, which is a common concern for subsistence hunters. The study of contaminants (or toxicology) involves the assessment of essential and non-essential elements in blood and tissue, as well as the more routinely recognized pollutants, such as PCBs (organochlorine), pesticides, and heavy metals. This study will expand on NPRA impacted community subsistence resource assessment datasets for local wildlife resources (particularly caribou, fish, fox and birds). Grant funds are requested for contractual (data analysis on collected samples) and 21% indirect.	Active

Sub-Total (page 1) \$ 1,621,204

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 07-NPRA-13	Vegetation Monitoring in the NPRA	147,688	The purpose of this project is to initiate a study that evaluates the importance of habitat used by geese that breed and rear their young in the Teshekpuk region on northeastern NPRA to gain a better understanding of the impacts oil and gas activity may have on snow geese colonies. Grant funds are requested for labor/benefits for a Wildlife Biologist and Biologist, contractual (helicopter support), supplies, travel and 21% indirect.	Active
North Slope Borough 07-NPRA-04	Nuiqsut Youth Center Operations & Maintenance	150,000	The purpose of this project is to provide continued funding for the operation and maintenance of the Youth Center and expand upon a recreational program that started in 2004. Grant funds are requested for labor/benefits (Recreational Director and staff), equipment, material/supplies (recreational and office), utilities (fuel, electricity and water/sewer) and administration (includes telephone/Internet).	Closed 6/08
North Slope Borough 07-NPRA-15	Wainwright Youth Center Program	243,000	The purpose of this project is to provide funding for the continuation of the Wainwright Youth Program, which provides an adult-supervised safe, drug-free environment for Wainwright's young people aged 10-18 at the Robert James Community Center. Grant funds are requested for labor/benefits for a Youth Program Director and six Recreation Aides, training/field trips, utilities, materials/supplies, telephone/Internet, maintenance/repairs, and 21% indirect.	Closed 1/10
North Slope Borough 07-NPRA-12	Understanding Predators (Gulls)	341,812	The purpose of this project is to conduct a study of gull movement and food habits to determine whether there is an increase of predation of waterfowl due to oil and gas activities. This project will study Glaucous Gulls within the boundaries of the NPRA. Grant funds are requested for labor/benefits for a Wildlife Biologist and two Subsistence Research Specialists, contractual (helicopter charter; services to capture, tag, track & analyze gull movement), materials/supplies, travel, equipment and 21% indirect.	Active
North Slope Borough 07-NPRA-11	Nuiqsut & Barrow School Counselors	253,115	The purpose of this project is to provide full-time school counselors (one at each school) at Trapper School (elementary) in Nuiqsut and Hopson Middle School in Barrow. The goals of the NPRA School Counselor Program are (1) to make mental health services easily accessible for students; (2) to provide referral services as well as individual and small group counseling services; and (3) to provide students of all ages access to age-appropriate career assessment and guidance activities. Grant funds are requested for contractual (salary/benefits, professional development training/travel) and 21% indirect.	Closed 12/07
North Slope Borough 07-NPRA-09	Cabin and Campsite Locations Mapping	61,710	The purpose of this project is to clearly identify and record cabin and campsite locations, and to incorporate the data into a standardized GIS system that will be utilized by the NSB and subsistence hunters. This will enable hunters to travel safely to cabin and campsites for hunting subsistence resources. Grant funds are requested for contractual (helicopter support) and 21% indirect.	Closed 9/10
Sub-Total (page 2)		\$1,197,325		

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 07-NPRA-06	Barrow E 911 System	511,878	The purpose of this project is to prevent failure of the current Enhanced 9-1-1 (E911) system in Barrow and create a communications system that will make the Borough's first responders more effective and keep them and those they serve safer. The Barrow Dispatch Center dispatches all emergency services for the entire North Slope Borough, including ambulance crews, fire, police, and search and rescue. Grant funds are requested for contractual (installation services, training, equipment, Dispatch Center upgrades), travel and 21% indirect (based on \$174,091 contractual services; not applied to equipment purchase).	Active
North Slope Borough 07-NPRA-08	Bowhead Workshop	60,095	The purpose of this project is to host a 3-day workshop in either Fairbanks or Anchorage to develop a study plan for determining the impacts from multiple anthropogenic sound sources to bowhead whales in the Beaufort Sea. Various experts in the field of sound, whale behavior and management, and statistical analyses, and scientists from federal agencies and the industry will be invited to the workshop. The purpose of the workshop will be to develop a feasibility study plan for documenting cumulative impacts of noise on bowhead whales. Additionally, the plan will recommend what and how many data are needed to be able to statistically evaluate cumulative impacts from noise. Grant funds are requested for labor/benefits for a Wildlife Biologist, honoraria for workshop participants (\$500/day for 4 days), communication (report distribution), contractual (report preparation), travel, materials/supplies and 21% indirect.	Active
North Slope Borough 07-NPRA-07	Barrow School Resource Officer	125,000	The purpose of this project is to provide two School Resource Officers (SRO) who will rotate between the three Barrow schools to provide drug and alcohol reduction education to students. The officers will also travel to the NPRA impacted villages of Wainwright, Atkasuk, Nuiqsut and Anaktuvuk Pass. Officers assigned to the positions will be certified instructors in the Drug Abuse Resistance Education (DARE) program. Grant funds are requested for SRO labor/benefits, supplies and indirect at 21%.	Active
North Slope Borough 07-NPRA-14	Wainwright Local Government Operations	325,000	The purpose of this project is to provide continued funding for a City Administrator, City Clerk, Assistant Clerk and part-time Custodian to build the capacity of the City of Wainwright to successfully manage its financial affairs and grant programs, to implement new sources of revenue, and to continue staff training. Grant funds are requested for labor/benefits, contractual services, communications, maintenance/repairs, insurance, utilities, materials/supplies/equipment, training/travel, audit/accountant fees and 21% indirect.	Closed 11/08

Sub-Total (page 3) \$ 1,021,973

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Nuiqsut 07-NPRA-03	Local Government Operations and Maintenance	438,000	The purpose of this project is to provide continued funding for local government operations and maintenance for one year. Grant funds are requested for labor/benefits (full-time City Clerk and Bookkeeper positions; part-time maintenance, janitor and recreation positions), contractual (labor/benefits for City Administrator and Cultural Coordinator positions; housing allowance for City Administrator, equipment (recreational), office supplies, freight, travel/training (City Council/staff training), utilities, insurance, maintenance/repairs, council stipends, and administration.	Closed 3/08

Sub-Total (Page 1) \$ 1,621,204

Sub-Total (Page 2) \$ 1,197,325

Sub-Total (Page 3) \$ 1,021,973

Sub-Total (Page 4) \$ 438,000

Total \$ 4,278,502

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk 08-NPRA-01	Local Government Operations and Youth Program	203,576	The purpose of this project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents, and to operate the community Youth Center. This project will provide funding for a city clerk, assistant clerk, two recreation coordinators, one youth program coordinator, one youth program assistant, the mayor, a janitor and operation costs for the city office, community center and youth program. Grant funds are requested for labor/fringe benefits; insurance; audit; utilities; communications; materials; supplies; equipment; freight; and travel.	Closed 3/09
Barrow 08-NPRA-02	Basic Local Government Operations and Equipment	1,500,000	The purpose of this project is to continue to provide the following public services and facilities to Barrow residents: cemeteries; recreation facilities and activities; business licensing; alcohol registration services; taxicab regulation services; boat ramps; multi-use facilities and gathering places; Department of Motor Vehicles (DMV) services; passport services; removal of abandoned vehicles; and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands. The project will also foster and protect Inupiat cultural traditions; and increase the City's capacity and administrative capability. Grant funds are requested for labor/fringe benefits; contractual services (audit, computer support, legal, equipment maintenance); equipment rental/purchase; materials/supplies; freight; travel; and training.	Closed 7/08
Barrow 08-NPRA-03	Equipment Operations & Maintenance	395,584	The purpose of this project is to obtain equipment necessary to the daily functioning of the City. This request includes three automobiles to be used by City Recreation, Administration, Distribution and Maintenance Departments; a front-end loader to be used to maneuver boat ramps, pick up abandoned vehicles for removal to the dump, provide cemetery burial assistance, snow removal, gravel haul to fill in stagnant water build up at City facilities, and to relocate equipment and outbuildings; two man-lifts, one for indoor maintenance and one for outdoor maintenance. Replacing broken-down, aging equipment will free repair funds and improve fuel efficiency. Grant funds are requested for the equipment purchases identified above; freight; and administration.	Closed 12/07

Sub-Total (Page 1) \$ 2,099,160

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Barrow 08-NPRA-04	Playground Improvement Project	342,000	The purpose of this project is to provide renovated equipment, adequate fencing, and improved safety at the City's four playgrounds, primarily used by children ages 2-12. The end result will be safer, more appealing playgrounds with clearly defined age-appropriate play areas including informational signage. Grant funds are requested for labor/fringe benefits for six laborers; equipment purchase; materials/supplies; freight; and administration.	Active
Barrow 08-NPRA-05	Tuzzy Consortium Library Children's Program	74,930	The purpose of this project is to increase children's programs at Tuzzy Library for a one-year period. This includes supervised and culturally appropriate activities; reference services; reading groups; story hour; summer reading program; book fairs; individualized instruction in using library resources, computer resources and homework tutoring. Grant funds are requested for labor/fringe for a Library Technician; materials/supplies; and training (Annual Alaska Libraries Association).	Active
North Slope Borough 08-NPRA-06	Fire Department Ambulance, Equipment & Facility Upgrades	930,381	The purpose of this project is to assist the NSB Fire Department in providing better services to the residents of the communities benefiting and to the crews working in the NPRA oil fields. This project will improve fire stations located in Atkasuk, Nuiqsut and Wainwright, providing the following in each location: an ambulance; switches for emergency generators, including training for personnel on their proper operation and maintenance; furnishings, fixtures and supplies. Grant funds are requested for contractual, equipment purchase, materials/supplies, freight, travel/per diem, and 10% administration.	Active
North Slope Borough 08-NPRA-07	Fire Department Technical Aids & Training	800,000	This project will assist the NSB Fire Department in providing better services to the residents of the communities benefiting and to the crews working in the NPRA oil fields. The goals of this project are to (1) increase emergency response personnel by funding a Paramedic position and two Emergency Medical Technicians (EMTs) through 6/30/09 ; (2) purchase emergency response equipment such as self-contained breathing apparatus (SCBA), firefighter bunker gear, ventilation fans, rescue saws, airbags, power packs for "jaws of life" tools, and Salvage Master vacuum systems for all engines and (3) increase training opportunities for Fire Department personnel by providing the following OSHA mandated training: Luminar Distance Learning (computerized learning program); Paperless Pilot Project in Barrow (enables mobile EMS report creation); Paramedic Training Program. Grant funds are requested for labor/fringe benefits, contractual, equipment purchase, materials/supplies, travel/training, and 21% administration.	Active

Sub-Total (Page 2) \$ 2,147,311

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 08-NPRA-08	Geographic Information Systems & Mapping	612,060	The purpose of this project is to establish an objective baseline through which to assess environmental impacts on the ground cover and tundra as a result of oil and gas exploration and development. The project includes adding capacity to handle this data consisting of an additional GIS Programmer; upgraded hardware and software and training to use the software; and to gather historic ground condition data and follow-up aerial/satellite data. This project represents an additional means of monitoring industry activities within the NPRA and will help ensure industry compliance with permit stipulations. It will provide clear evidence of a cause and effect relationship between oil and gas activities and environmental damage. The majority of costs will be incurred the first three years of the project. Afterward, data will need to be maintained or upgraded on an annual basis. Grant funds are requested for labor/fringe benefits, contractual, equipment purchase, materials/supplies, travel/training, and 21% administration (excluding equipment cost).	Active
North Slope Borough 08-NPRA-09	Land Management Permitting & Enforcement	1,078,283	This project will increase the NSB Planning Department's capacity by providing the essential tools to issue land-use permits and monitor compliance with land management regulations. Two full-time and one part-time field inspectors will be hired to monitor the activities near the NPRA villages of Atkasuk, Nuiqsut and Wainwright. Expert consultants will assist NSBPD Land management staff with reviewing and commenting on the numerous proposals, environmental impact statements and exploration plans. A Program Manager will be hired in Barrow to facilitate the Planning Departments' grant programs to assure the scopes of work are completed according to the grant timelines and budgets. Enforcement tools such as a vehicle for tundra use, cold weather gear and satellite phones are included in the proposal. Grant funds are requested for labor/fringe benefits, contractual, equipment purchase, materials/supplies, training/travel and 21% administration.	Active
North Slope Borough 08-NPRA-10	NPRA School Counselors	299,850	The purposes of this project are: (1) to make mental health services easily accessible to students; (2) to provide referral services, as well as individual and small group counseling services; and (3) to provide students of all ages access to age-appropriate career assessment and guidance activities. This grant will provide funding for a school counselor at Trapper School in Nuiqsut and also at Hopson Middle School in Barrow for one year. Grant funds are requested for contractual (professional services through a Memorandum of Agreement with the NSB School District, which includes salaries and professional development training/travel), and 21% administration.	Closed 6/09

Sub-Total (Page 3) \$ 1,990,193

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 08-NPRA-11	Nuiqsut Community Center Expansion	1,223,151	The purpose of this project is to expand the existing Nuiqsut Community Facility by 25% and permit most of the budgeted recreational activities to occur in a central location and share the cost of both heating and utilities. This addition to the community center will include the construction of a multi-purpose room of approximately 1,500 square feet, with an outside deck. In addition, a sprinkler system will be installed in the entire building to meet code requirements. This addition will provide space for general recreational and meeting needs serving both adults and teens. Grant funds are requested for professional services (architectural/engineering design); contractual; and 10% administration for project management by the NSB CIPM Division, staff travel and related expenses.	Active
North Slope Borough 08-NPRA-12	Nuiqsut Youth Center Operations & Maintenance	108,900	The purpose of this project is to maintain and improve the existing Youth Center activities with additional computer equipment, plus supervision of both outdoor ball-fields and playground facilities; and utilization of new equipment in the newly renovated Community Center for older teens. Grant funds are requested for labor/fringe benefits (four full-time and one part-time position); equipment purchase; materials/supplies; travel/training; and utilities.	Closed 11/09
North Slope Borough 08-NPRA-13	Wainwright Community Building Project Analysis/Design	445,000	The purpose of this project is to plan and design a new building estimated at 10,000 square feet to accommodate all the community needs for meetings, traditional and recreational activities. The City offices would be housed in this building, as would 5-6 other offices which could be leased by other entities to help defray operational costs. The project analysis will include multiple community meetings with residents and other government, tribal and commercial entities to identify and reach consensus on the community's needs. Through this process, the design engineers will be able to provide input and guidance regarding site selection, permitting and other issues. Grant funds are requested for professional services and 10% administration to cover NSB CIPM Division staff to travel to Wainwright for planning meetings and to work with design engineers.	Active

Sub-Total (Page 4) \$ 1,777 ,051

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<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 08-NPRA-14	Wainwright Local Government Operations/Cultural Activities	255,072	The purpose of this project is to provide continued training and financial support to the City of Wainwright to enable it to successfully manage its financial affairs and grant programs and to fulfill its municipal responsibilities. A new position, Cultural Activities Coordinator, will be hired to plan and implement activities and programs that focus on traditional subsistence skills and knowledge. This position will also begin to collect and catalogue local historical documents and artifacts. Grant funds are requested for labor/fringe benefits for the City Administrator, City Clerk, Assistant Clerk, Office Assistant, Recreation Director, Cultural Activities Coordinator, Maintenance and Custodian; contractual; training/travel; insurance; professional services (accountant, legal, computer/other); cultural/recreational events; communications; maintenance; repairs; equipment/furniture; materials/supplies; and 21% administration.	Closed 12/09
North Slope Borough 08-NPRA-16	Health Impact Assessment	1,167,500	The Teshekpuk Lake Health Impact Assessment (HIA) has found that "...human health impacts of oil development have not been emphasized in the environmental impact statement (EIS) process for North Slope Oil Development." The HIA is a relatively new method which has become increasingly common in the evaluation of large-scale industrial projects worldwide. This has been criticized by the National Research Council of the National Academy of Sciences as one of the most important deficits in the current North Slope oil and gas planning and regulatory process. With this project the Borough proposes to adopt HIA methodology as a means to include public health in its response to industrial development. The project will be contracted out. Screening, scoping, assessing and reporting will be completed over a three-year period. Grant funds are requested for labor/fringe benefits, contractual, materials/supplies, travel/tuition, and 21% administration.	Active
North Slope Borough 08-NPRA-18	Data Management, Dissemination & NPRA Wildlife Studies	800,000	The purpose of this project is to allow the Borough to continue and enhance its mission in monitoring and mitigating impacts within NPRA from oil and gas activity by supporting biological research within the Division of Wildlife Management (DWM), specifically in regards to (1) monitoring the health and sustainability of caribou populations by examining stress and hydrocarbon (HC) levels; (2) improving the management and analysis of data from multiple NPRA projects to quantify cumulative impacts; (3) identifying and protecting subsistence-use areas; (4) implementing an outreach program to educate and inform North Slope residents about NPRA related activities, issues, and scientific results; and (5) assessing impacts from increased predator populations, such as the Arctic Fox. Grant funds are requested for labor/fringe benefits, contractual, travel, materials/supplies, and 21% administration (excluding equipment cost).	Active

Sub-Total (Page 5) \$ 2,222,572

**NPR-A Impact Mitigation Grants Awarded--Based on January 2007 recommendations
FY 08 Appropriation (Page 6 of 6)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Nuiqsut 08-NPRA-15	Local Government Operations & Maintenance	221,774	The purpose of this project is to continue to fulfill the local demand for Title 29 governance in the 2nd class city of Nuiqsut. Emphasis for this grant will be placed upon maintaining and improving the local capacity to perform required governance tasks, interaction with oil and gas industry representatives; interagency state and federal compliance; maintaining cultural identity; expanding recreational opportunities; and seeking additional funding for identified governance projects that have the technical back-up to permit funding. Grant funds are requested for labor/fringe benefits for the City Administrator, City Clerk, Bookkeeper, Janitor, Maintenance Watchman, Outside Maintenance, Recreational Coordinator, and Cultural Coordinator; materials/supplies; travel/training; and administration (utilities; insurance; communication; legal/audit).	Closed 10/08
Wainwright 08-NPRA-17	Wainwright Youth Program	105,157	The Wainwright Youth Center Program was established in August 2005 in order to provide safe, adult-supervised, drug-free recreational environment for the City's youth ages 10-18. The Youth Center is open six days a week and has computers and other recreational equipment and activities available. The center is located in half of the Robert James Community Center and has a small office and snack bar as well. Grant funds are requested for labor/fringe benefits; training; utilities; communications; maintenance/repairs; materials/supplies; cultural activities; and insurance.	Closed 12/09
Sub-Total (Page 1)		\$ 2,099,160		
Sub-Total (Page 2)		\$ 2,147,311		
Sub-Total (Page 3)		\$ 1,990,193		
Sub-Total (Page 4)		\$ 1,777,051		
Sub-Total (Page 5)		\$ 2,222,572		
Sub-Total (Page 6)		\$ 326,931		
Total		\$ 10,563,218		

NPR-A Impact Mitigation Grants Awarded--Based on January 2008 recommendations
FY 09 Appropriation (Page 1 of 4)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 09-NPRA-01	NPR-A Village Fire Departments Communications Upgrades	317,000	This project will include upgrading communications in Emergency Operations Centers (EO) capability, purchasing tools, equipment, supplies and personal protective equipment. The project will involve purchasing and installing, in each of the five NPRA village fire stations location with the 4 NPRA communities, a functional multi-line telephone system sized to the need of the village; a basic communication console; emergency power supply backup batteries; plus antenna and wiring needed for connections to enable adequate communications. Grant funds will be used towards contractual, equipment purchase, materials/supplies, freight, and administration.	Active
North Slope Borough 09-NPRA-02	Equipment and Supplies for Search & Rescue	500,000	This project is to fund "Learn to Return" training, dry suit systems and a life raft, 8 snow machines, 5 rescue sleds, 3 "A Model" buildings, helicopter floats, Oxygen Generating System, miscellaneous equipment and parts, a truck and Max-Vix Infrared Aircraft Enhanced Vision System. Grant funds are requested for contractual, equipment rental/purchase, materials/supplies, freight, travel and administration.	Active
North Slope Borough 09-NPRA-03	Arctic Fox Continuing Study	348,473	This project is a continuation of a previously closed grant, the goal of this study is to document den-site densities, diet and movement of the arctic fox within NE NPE Near Teshekpuk Lake. The objectives will be to trap and collar fox during the field season and evaluate the movement; collect, examine and analyze the diet of collared fox and collected prey tissue samples utilizing the isotopic technique and finally, to document the number and distribution of fox dens in the Teshekpuk Lake region. Grant funds will be used towards labor/fringe benefits, contractual, travel, material/supplies and administrations.	Active
North Slope Borough 09-NPRA-04	Police Officers for NPR-A Impacted Communities	274,000	This project is for the continued employment of four police officers for the communities of Barrow, Atkasuk, Wainwright, and Nuiqsut to maintain a law enforcement/public safety presence in these communities. Grant funds are requested for labor/fringe benefits and administration.	Active

Sub-Total (Page 1) \$ 1,439,473

NPR-A Impact Mitigation Grants Awarded--Based on January 2008 recommendations
FY 09 Appropriation (Page 2 of 4)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 09-NPRA-05	NPR-A School Counselors	300,000	This project is to provide two full time counselors; one at Hopson Middle School in Barrow and one at Trapper School in Nuiqsut for two years. Both counselors would attend Crisis Intervention Consultation Workshops in FY09 and State of Alaska Gatekeeper Suicide Prevention Programs in FY09 and FY10. Grant funds will be used for labor/fringe benefits, travel and training.	Closed 6/10
North Slope Borough 09-NPRA-06	Water Tender	300,000	This project is to purchase a water tender for fire prevention for the community of Barrow. Grant funds are strictly equipment with no administration.	Active
Barrow 09-NPRA-07	Piuraagvik Recreational Center Facility Addition Design	1,300,000	This project is to prepare architectural and engineering data for an addition to the City's Piuraagvik Recreation Facility, site development, and construction escalation. This will provide Barrow residents with an expanded recreation facility. Grant funds are requested for contractual services and administrative costs which include wages/fringe benefits for Director of O & M, Grants Administrator, Mayor, Project Manager, and Recreation Director, advertising & printing, supplies, and postage.	Active
Barrow 09-NPRA-08	Public Facilities Operations and Maintenance	985,000	This project is: 1) to provide the City's facilities with utilities as well as routine and contingency maintenance and upkeep; 2) staff transportation; 3) continuation of the Summer Youth Program; 4) summer childcare; and, 5) reinforcement of the Maintenance Building shop floor. This project is vital to the City of Barrow's sound functioning as a Municipality and provider of varied public services to the people of Barrow. Grant funds are requested for utility expenses of all City facilities, vehicle fuel, supplies and freight, wages and materials and supplies for the Summer Youth Program, and administrative expenses.	Closed 12/09
Atqasuk 09-NPRA-09	Local Government Operations and Youth Center	238,000	This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents, and to operate the community Youth Center. This project will provide funding for a city clerk, assistant clerk, two recreation coordinators, one youth program coordinator, two youth program assistants, the mayor, a janitor and operation costs for the city office, community center and youth program. Grant funds are requested for labor/fringe benefits; insurance; audit; utilities; communications; materials/supplies; and maintenance and repairs.	Closed 5/10
Sub-Total (Page 2)		\$3,123,000		

NPR-A Impact Mitigation Grants Awarded--Based on January 2008 recommendations
FY 09 Appropriation (Page 3 of 4)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Nuiqsut 09-NPRA-10	Local Government Operations and Maintenance	285,000	This project is to continue to fulfill the local demand for Title 29 governance in the 2 nd class city of Nuiqsut. Emphasis for this grant will be placed upon maintaining and improving the local capacity to perform required governance tasks; interaction with oil and gas industry representatives; interagency state and federal compliance; maintaining cultural identity; expanding recreational opportunities; fulfilling identified cemetery tasks; and seeking additional funding for identified governance projects that have the technical back-up to permit funding. Grant funds are requested for labor/fringe benefits (City Administrator, City Clerk, Bookkeeper, Office Assistant, Janitor, Maintenance Watchman, Recreational, and Cultural Coordinator); materials/supplies; travel/training; and administration (utilities; insurance; communication; legal/audit).	Closed 8/09
Nuiqsut 09-NPRA-11	Youth Recreation	50,000	This project is to maintain and improve the existing Youth Center activities with additional computer equipment and crafts, plus supervision of both outdoor ball-fields and playground facilities, and hiking and/or cook-out activities. Grant funds are requested for labor/fringe benefits (four @ 30hrs/week, one @ 32hrs/week, and one part-time position); equipment purchase; materials/supplies; travel/training; and utilities.	Closed 5/10
Wainwright 09-NPRA-12	Robert James Community Center Heating Fuel Tank Replacement	36,000	This project is to remove, dispose of, and replace the heating fuel oil storage tank at the Robert James Community Center with a 500 gallon double-walled tank and a lined and diked containment area. Grant funds are requested for contractual, materials/supplies/equipment and freight.	Active
Wainwright 09-NPRA-13	Local Government Operations	188,000	This project is continued training and financial support for the City of Wainwright to enable it to successfully manage its financial affairs and grant programs and to fulfill its municipal responsibilities. Grant funds are requested for labor/fringe benefits; training/travel; insurance; professional services; communications; utilities; maintenance & repairs; and materials/supplies/equipment.	Closed 6/10
Wainwright 09-NPRA-14	Wainwright Youth Program	125,000	This project is to continue the Youth Program operated at the Robert James Community Center and expand the program to include a strong intergenerational cultural component. Grant funds are requested for labor/fringe benefits; training/travel; insurance; communications; utilities; maintenance & repairs; and materials/supplies/equipment.	Closed 10/10
Sub-Total (Page 3)		\$ 684,000		

NPR-A Impact Mitigation Grants Awarded--Based on January 2008 recommendations
FY 09 Appropriation (Page 4 of 4)

Sub-Total (Page 1)	\$ 1,439,473
Sub-Total (Page 2)	\$ 3,123,000
Sub-Total (Page 3)	<u>\$ 684,000</u>
Total	\$ 5,246,473

NPR-A Impact Mitigation Grants Awarded--Based on January 2009 recommendations
FY 10 Appropriation (Page 1 of 5)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atkasuk 10-NPRA-01	Local Government Operations and Youth Program	226,500	This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atkasuk and provide continued services to residents, and to operate the community Youth Center. This project will provide funding for a city clerk, assistant clerk, two recreation coordinators, one youth program coordinator, two youth program assistants, the mayor, a janitor and operation costs for the city office, community center and youth program. Grant funds are requested for labor/fringe benefits; insurance; audit; utilities; communications; materials/supplies; and maintenance and repairs.	Active
Barrow 10-NPRA-02	New Boat Ramp	2,000,000	This project entail constructing a concrete driving ramp that extends below the surface of the water level far enough for a boat to float off the trailer without the trailer driving off the end of the ramp. The water will be excavated to ensure enough depth for easy launch. Flanking the ramp will be a floating dock, which will enable the boat to be tied up before/after launch and to keep the operator from having to walk in the water. The dock will be removed during the winter to avoid ice damage. The dock is anchored with steel piles that are designed to withstand ice forces found in the lagoon. Grant funds are requested for contractual and administration.	Active
Barrow 10-NPRA-03	Local Government Operations and Maintenance	1,800,000	The goal of this project is to continue providing the following public services and facilities to Barrow residents: cemeteries; recreation facilities and activities; business licensing; alcohol registration services; taxicab regulation services; boat ramps; multi-use facilities and gathering places; Department of Motor Vehicles (DMV) services; passport services; removal of abandoned vehicles; and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands. This project will also foster and protect Inupiat cultural traditions; and increase the City's capacity and administrative capability. Grant funds are requested for labor/fringe benefits; contractual services (audit, computer support, legal, equipment maintenance); equipment rental/purchase; materials/supplies; freight; travel; and training.	Active

Sub-Total
(Page 1) \$ 4,026,500

NPR-A Impact Mitigation Grants Awarded--Based on January 2009 recommendations
FY 10 Appropriation (Page 2 of 5)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Nuiqsut 10-NPRA-04	Youth Center Operations and Maintenance	188,847	This project is to maintain and improve the existing Youth Center activities with migrating to be more programs-based instead of equipment-based. Because of the success of the Boys and Girls Clubs in other cities, it is hopeful that the same success can happen in Nuiqsut. Grant funds are requested for labor/fringe benefits (one youth director, 4 youth staff and custodian); maintenance and repairs to the facility; utilities; communications, fuel and travel/training.	Active
Nuiqsut 10-NPRA-05	Local Government Operations and Maintenance	420,000	This project is to continue to fulfill the local demand for Title 29 governance. To maintain the administrative staff needed to perform the various governance tasks needed to ensure that Nuiqsut will function as a 2 nd class city being overwhelmed by an expanding oil and gas industrial infrastructure. Emphasis for the City will be placed upon maintaining and improving their ability to perform required governance task, interaction with the oil and gas industry representatives, interagency state and federal compliance, maintaining cultural identity, expanding recreational opportunities, and seeking additional funding for identified governance projects. Grant funds are requested for labor/fringe benefits (City Administrator, City Clerk, Bookkeeper, Custodian, Maintenance, Night Watchman/Maintenance, and Cultural Coordinator); materials/supplies; travel/training; insurance; communication; fuel, equipment and other legal expenses.	Closed 11/10
Wainwright 10-NPRA-06	Operations and Maintenance Equipment	49,269	This project is to obtain equipment necessary to the daily functioning of the city. This request includes an automobile to be used by Administration, Recreation, Maintenance and Homemakers. The vehicle will be used to transport visitors for the city office, transporting freight and equipment, provide burial assistance, haul gravel for stagnant water build up in the city locations and transport homemaker to elders home who live more than one mile from the city office. Grant funds are requested for equipment purchase identified above; extra parts; freight and administration.	Active
Sub-Total (Page 2)		\$ 658,116		

**NPR-A Impact Mitigation Grants Awarded--Based on January 2009 recommendations
FY 10 Appropriation (Page 3 of 5)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Wainwright 10-NPRA-07	Wainwright Youth Recreation Program	240,000	This project is to continue the Youth Program operated at the Robert James Community Center since 2005 and expand the program to include a strong intergenerational cultural component. The center is open six days a week and has computers and other recreational equipment and activities for the community's youth. Demonstrations and classes in traditional subsistence arts and skills taught by local elders and other skilled individuals will be offered weekly and will include such activities as sled making, native food preparation, drum making, harpoon, making, and skin sewing. Grant funds are requested for labor/fringe benefits; training/travel; insurance; communications; utilities; maintenance & repairs; materials/supplies; postage/freight; and professional services.	Active
North Slope Borough 10-NPRA-08	North Slope Borough Workforce Development Three-Year Program	2,500,620	This project is to provide continued support of The Workforce Development Program, which, in conjunction with local governments, state government and private employers will continue to provide entry-level training for unemployed residents, apprenticeship training for residents with more advanced job skills and training to enhance the job skills of current NSB employees. Grant funds are requested for four full-time positions at the Savaat Center: Workforce Development Coordinator; NSB Employer Liaison, NSB Training Facilitator, and Senior Office Specialist. Grant funds are also requested for training, travel and administration.	Active
North Slope Borough 10-NPRA-09	Arctic Fox Supplemental Studies to include the Prevalence and Incidence of Rabies and other Related Diseases in NPR-A	409,262	This project is partially a continuation of a grant awarded at a reduced amount in FY09. One of the goals of this study is to continue to document den-site densities, diet and movement of the arctic fox with NE NPR-A near Teshekpuk Lake. The objectives will be to continue to trap and collar fox during the field season and evaluate the movement; collect, examine and analyze the diet of collared fox and collected prey tissue samples utilizing the isotopic technique and finally, to document the number and distribution of fox dens in the Teshekpuk Lake region. The project also provides for the investigation of infectious diseases in arctic fox with special focus on life-threatening rabies; data obtained will serve as the basis for potential control and management measures. Grant funds will used towards labor/fringe benefits, contractual, travel, materials/supplies and administration.	Active

Sub-Total
(Page 3) \$ 3,149,882

**NPR-A Impact Mitigation Grants Awarded--Based on January 2009 recommendations
FY 10 Appropriation (Page 4 of 5)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 10-NPRA-10	Continuing Waterfowl Survey in NPR-A	900,000	This purpose of this project is to provide a better understanding of the biology of waterfowl so as to help evaluate impacts due to climate change and oil and gas activities. An adverse impact to waterfowl would also impact hunters who depend upon waterfowl for subsistence. The data this project will generate is essential for developing appropriate and effective mitigation measures. Grant funds will be used towards labor/fringe benefits, contractual, travel, materials/supplies and administration.	Active
North Slope Borough 10-NPRA-11	Police Officers for NPR-A Impacted Communities	1,354,712	This project is to provide employment of three new police officers to work in NPR-A communities on a rotation schedule which will allow positioning officers within communities with the greatest need for additional coverage at any time. Being able to maintain a law enforcement/public safety presence in these communities based on changes in seasonal population and/or activities such as oilfield exploration and construction, alterations in hunting patterns, or surges in criminal behavior, will allow the department to address issues more quickly. Grant funds are requested for labor/fringe benefits, travel and administration.	Active
North Slope Borough 10-NPRA-12	Meade River School Counselor	243,598	This purpose of this project is to provide funding for one full time school counselor at Meade River School in Atkasuk. This position currently does not exist at this school. School District Counselors serve the children in the schools, as well as the community as a whole. The professional counselor will provide counseling in areas of coping skills, grieving, anger management, and decision-making and career counseling. They provide support to teachers in developing behavior management plans, crisis intervention, and are trained to identify children and youth at-risk of suicide or in need of referral for multiple treatment options. Grant funds will used towards salary/fringe benefits, professional development, travel, and administration.	Active
North Slope Borough 10-NPRA-13	Communications System Upgrade	5,000,000	This project will upgrade /replace the radio equipment currently in use in all of the NPRA villages. The NSB through its Police Department provides dispatch services for all emergency response departments on the North Slope. The project will provide an effective communications link between the NSB villages, which is vital to borough governance and management. Much of the existing communications infrastructure is more than 20 years old. Grant funds will used towards contractual costs, equipment, materials and supplies, and administration	Active

**Sub-Total
(Page 4) \$ 7,498,310**

NPR-A Impact Mitigation Grants Awarded--Based on January 2009 recommendations
FY 10 Appropriation (Page 5 of 5)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 10-NPRA-14	Emerging Disease Surveillance: Continuation of Wildlife Population Health Assessment in NPR-A	335,032	This project will be designed to proactively monitor infectious disease in multiple species, in multiple villages across the NPR-A region of the North Slope, with special focus on zoonotic diseases (diseases that can be transferred between animals and humans) of high public health significance to the residents of the North Slope Borough. This program will lead to more rapid detection, reporting and response to these entities. Funds are requested for labor/fringe benefits, contractual, travel, materials/supplies and administration.	Active
Wainwright 10-NPRA-15	Wainwright Local Government Operations	300,000	This project is continued training and financial support for the City of Wainwright to enable it to successfully manage its financial affairs and grant programs and to fulfill its municipal responsibilities. Grant funds are requested for labor/fringe benefits; training/travel; insurance; professional services; communications; utilities; maintenance & repairs; and materials/supplies/equipment.	Active

Sub-Total (Page 1)	\$ 4,026,500
Sub-Total (Page 2)	\$ 658,116
Sub-Total (Page 3)	\$ 3,149,882
Sub-Total (Page 4)	\$ 7,498,310
Sub-Total (Page 5)	\$ 635,032
Total	\$ 15,967,840

NPR-A Impact Mitigation Grants Awarded--Based on February 2010 recommendations
FY 11 Appropriation (Page 1 of 3)

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Atqasuk 11-NPRA-01	Local Government Operations and Youth Program	403,474	This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents, to provide staff support and meeting space for industry and town meetings, to organize and support cultural and recreational activities and to operate the community Youth Center. This project will provide funding for a city clerk, assistant clerk, two recreation coordinators, one youth program coordinator, two youth program assistants, the mayor, a janitor and operation costs for the city office, community center and youth program. Grant funds are requested for labor/fringe benefits; insurance; audit; utilities; communications; materials/supplies; and maintenance and repairs.	Active
Barrow 11-NPRA-02	Local Government Operations and Maintenance	1,600,000	The goal of this project is to continue providing the following public services and facilities to Barrow residents: cemeteries; recreation facilities and activities; business licensing; alcohol registration services; taxicab regulation services; boat ramps; multi-use facilities and gathering places; Department of Motor Vehicles (DMV) services; passport services; removal of abandoned vehicles; and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands. Grant funds are requested for labor/fringe benefits; contractual services (audit, computer support, maintenance contractual support, equipment maintenance); equipment rental/purchase; materials/supplies; freight; travel; and training.	Active
Nuiqsut 11-NPRA-03	Local Government Operations and Maintenance	545,737	This project is to continue to fund operations so the city government may continue to provide Title 29 governance. Funding will be used to maintain administrative staff that performs the various governance tasks needed to ensure that Nuiqsut will function adequately as a 2 nd class city. Nuiqsut is already overwhelmed by a rapidly expanding oil and gas industrial infrastructure within its community. Should the CD-5 bridge project be approved, the pressure on city government will increase exponentially with time. The project goal is to retain the administrative staff and improve the capacity for city operations. Grant funds are requested for labor/fringe and medical benefits (City Administrator, City Clerk, Bookkeeper, Custodian, Maintenance, Night Watchman/Maintenance, and Cultural Coordinator); materials/supplies; maintenance and repair; utilities; travel/training; insurance; communication; fuel and equipment expenses.	Active

Sub-Total \$2,549,211
(Page 1)

**NPR-A Impact Mitigation Grants Awarded--Based on February 2010 recommendations
FY 11 Appropriation (Page 2 of 3)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Nuiqsut 11-NPRA-04	Youth Center Operations and Maintenance	289,000	This project is to continue operations and maintenance of the existing Youth Center, currently operated by the Boys and Girls Club (of Nuiqsut). This project is intended to continue managing the expanding Youth Center with its recreation opportunities and cultural experiences for 6-20 year olds. Grant funds are requested for labor/fringe benefits (5 Youth Coordinators and custodian); maintenance and repairs to the facility; utilities; communications, fuel, cultural activities, cultural camps and training.	Active
Wainwright 11-NPRA-05	Local Government Operations	455,776	This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Wainwright and to provide continued service to Wainwright residents. Grant funds are requested for labor/fringe benefits; training/travel; insurance; professional services; communications; utilities; fuel; maintenance and repairs; and materials/supplies/equipment.	Active
Wainwright 11-NPRA-06	Wainwright Youth Program	327,935	This project is to continue the Youth Program operated at the Robert James Community Center since 2005 and expand the program to include a strong intergenerational cultural component. The center is open six days a week and has computers and other recreational equipment and activities for the community's youth. Demonstrations and classes in traditional subsistence arts and skills taught by local elders and other skilled individuals will be offered weekly and will include such activities as sled making, native food preparation, drum making, harpoon making, and skin sewing. Grant funds are requested for labor/fringe benefits; training/travel; insurance; communications; utilities; maintenance and repairs; materials/supplies; and contractual.	Active
North Slope Borough 11-NPRA-07	North Slope Borough Internship Two Year Program	391,000	This project is to align and employ NPR-A residents that are enrolled students, and or recent graduates, in long term relations, with local employers, in fields closely associated with their majors. The goal of the internship is intended to not only link academic pursuits with relevant work experience, but to provide a model for future leader roles across the North Slope Borough. The program will accommodate up to eight full time interns during their practicum. This internship program will complement the established Mayor's Job Program as well as the current Workforce Development training program, with the overall objective of helping residents to be more part of, and contributing members to their communities. Grant funds are requested to fund labor and fringe benefits for intern positions, the Internship Program Coordinator, and the Training Development Manager as well as training and travel expenses.	Active

**Sub-Total
(Page 2) \$1,463,711**

**NPR-A Impact Mitigation Grants Awarded—Based on February 2010 recommendations
FY 11 Appropriation (Page 3 of 3)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 11-NPRA-08	North Slope Borough Mayor's Job Program	333,000	This project is to continue the existing Mayor's Job Program, which provides short-term employment for NSB residents at the Borough offices and other employers such as the Arctic Slope Native Association, Native Village of Barrow and the City of Barrow. The program provides training for individuals to assist them with acquiring necessary job skills to advance to full-time employment. Grant funds are requested to fund these positions. Funding is also requested for supplies and administration.	Active
North Slope Borough 11-NPRA-09	School Counselor Grant Application	251,243	This purpose of this project is to provide funding for one full time school counselor at Eben Hopson Middle School in Barrow and Trapper School located in Nuiqsut. School District Counselors serve the children in the schools, as well as the community as a whole. The professional counselor will provide counseling in areas of coping skills, grieving, anger management, and decision-making and career counseling. They provide support to teachers in developing behavior management plans, crisis intervention, and are trained to identify children and youth at-risk of suicide or in need of referral for multiple treatment options. Grant funds will be used towards salary/fringe benefits, professional development, travel, and administration.	Active
North Slope Borough 11-NPRA-10	North Slope Borough Volunteer Search and Rescue	250,000	This project is to provide the North Slope Borough Search and Rescue the ability to fulfill its' mission in providing critical services to the NPR-A communities of the North Slope Borough. Volunteers operate standard vehicles, snowmachines, all terrain vehicles (ATV's), and/or boats in response to the emergency. Funds are requested for travel and lodging, "Learn to Return" training, rescue sleds, boat and motor, ATVs, snow machines, cold weather clothing, and miscellaneous equipment and parts, and administration.	Active

Sub-Total (Page 1) \$ 2,549,211
Sub-Total (Page 2) \$ 1,463,711
Sub-Total (Page 3) \$ 834,243

Total \$ 4,847,165

**NPR-A Impact Mitigation Grants Awarded--Based on December 2010 recommendations
FY 11 Appropriation (SFC) (Page 1 of 4)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Barrow 11-NPRA-11	Continuation of New Boat Ramp	600,000	This project is to provide the additional funding necessary for the construction of a new boat ramp that will afford the people of Barrow a place to safely launch and land their boats. Funding was received in an FY10 NPR-A grant for this project, however, in response to an RFP, construction firms returned a bid figure of approximately \$600,000 higher than the original project analysis report had projected. The additional funding for this project will ensure completion of the project.	Pending
Barrow 11-NPRA-12	Construction of Piuraagvik Recreation Center Facility Addition	4,341,120	This project is to renovate the existing structure that includes mechanical system infrastructure to support Phase II for the addition of the center which will add additional program spaces and a new spectator gym. This project, (Phase I) will include locker room upgrades and expansion; replacement and expansion of existing HVAC including capacity for the Phase II additions heating requirements; sprinkler system installation sized for Phase II additions; replacement and upgrading of electrical panels; replacement of communications equipment; and water service upgrades to support the sprinkler system.	Pending
Nuiqsut 11-NPRA-13	Boat Ramp	461,547	This project is to construct a seasonably removable boat ramp on the Nigliq Channel of the Colville River within the City limits of Nuiqsut. The area is currently used as a boat launching area and is accessed by a dirt access road located inside the City boundary. The area is muddy and difficult to access for the people of Nuiqsut who use this access for subsistence hunting and fishing, general transportation, and summer search and rescue operations. The design for this boat ramp is complete and applicable permits have been obtained. This boat ramp will provide: 1) better summer and autumn access to subsistence hunting and fishing grounds 2) better ability to launch a number of first response Search and Rescue marine vehicles from Nuiqsut; and 3) improved first response capability to mitigate potential oil spills.	Pending
Wainwright 11-NPRA-14	Standby Emergency Equipment	11,913	This purpose of this project is to provide funding for the purchase of standby emergency generators and equipment necessary when power shut downs occur due to wind, snow, and ice and water storms. The generators will provide temporary electricity for the main essential buildings to operate; kerosene heaters for heat to warm the buildings, and kerosene lanterns for lights.	Pending
Sub-Total (Page 1)		\$5,414,580		

**NPR-A Impact Mitigation Grants Awarded--Based on December 2010 recommendations
FY 11 Appropriation (SFC) (Page 2 of 4)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
Wainwright 11-NPRA-15	Maintenance/ Custodian Position	19,849	The purpose of this project is to provide funding for a half-time maintenance/custodian position. Currently there is not sufficient manpower to complete the daily work. The current budget does not provide funding to hire a part-time employee to do the maintenance/custodial work when the full-time maintenance/custodian employee is on leave. Continued funding for this new half-time position will be incorporated into the annual Local Government Operations grant application.	Pending
Wainwright 11-NPRA-16	Cemetery Fencing	102,446	This project is to provide fencing in the three cemeteries that are the responsibility of the city. Fencing the cemeteries will prohibit access to animals and people who travel on snow-machines and 4-wheelers. This project will prevent the spread of disease that could occur when animals dig in the cemeteries.	Pending
Wainwright 11-NPRA-17	City Park	598,785	This project is to expand the recreation program by adding a new outdoor recreation area to the community for the citizens of Wainwright. Sixty percent of the current population of Wainwright is under the age of 18 with a need for outdoor recreation facilities. Grant funds are requested for a contractor, equipment purchase, freight, and project administration costs.	Pending
North Slope Borough 11-NPRA-18	Cabins and Campsites Mapping Continuation	121,000	The purpose of this project is to continue the process of clearly identifying, photographing, and recording all cabin and campsite locations that are within the NPR-A. The continuation of this project will allow the NSB to access the remote areas such as, south of Wainwright and southwest between Point Lay and Wainwright. The data acquired will then be incorporated into a Geographic Information System (GIS) that will be utilized by the North Slope Borough departments, BLM, as well as local and non-local residents and rotational workers. This project involves flying a helicopter to each cabin and campsite location to accurately note locations and obtain Global Positioning System (GPS) coordinates of each cabin and campsite. Grant funds are requested for travel, helicopter fuel, professional services, and administration.	Pending
North Slope Borough 11-NPRA-19	Aerial Photography	197,868	The goal of this project is to acquire new images of each of the NPR-A villages and the surrounding areas to assess the environmental impact caused by oil and gas exploration and to lay a baseline on ground conditions in and around the oil and gas exploration villages. The NSB will contract to acquire new vertical stereo aerial photography of the four North Slope Borough NPR-A villages of Atkasuk, Wainwright, Barrow and Nuiqsut.	Pending

**Sub-Total
(Page 2) \$1,039,948**

**NPR-A Impact Mitigation Grants Awarded--Based on December 2010 recommendations
FY 11 Appropriation (SFC) (Page 3 of 4)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 11-NPRA-20	Wildlife Outreach	225,000	The purpose of this project is to provide outreach through plain language reports and summaries of scientific studies conducted by the North Slope Borough and possibly other entities to the NPR-A village residents. The NSB Department of Wildlife Management would hire local residents as Wildlife Interns who understand first-hand subsistence hunting lifestyles and are familiar with the local wildlife. Enhanced communication between biologists and local residents will promote a better understanding of the issues and concerns surrounding oil and gas development in the NPR-A. This project will also provide support for young people interested in understanding these scientific activities within the NPR-A and provide encouragement to those interested in pursuing science as a career. The previous NPR-A grant (08-NPRA-18) has allowed the NSB Department of Wildlife Management to begin some of these outreach tasks.	Pending
North Slope Borough 11-NPRA-21	NPR-A Technical Review Team	1,500,000	The goal of this project is to ensure the North Slope Borough can continue to adequately stay abreast of and respond to increasingly complex environmental impact statements, environmental analyses, and permit applications, as well as make decisions and provide reports related to NPR-A activities. This project will support additional staff to assist the NSB departments responsible for the reviewing and commenting on resource development issues. Three of the NSB departments will receive funding for staff through this grant: Law Department, Department of Wildlife Management, and the Department of Planning and Community Services. The range of this team's abilities will allow the North Slope Borough to respond to widely diverse proposed and actual oil and gas operations, while, at the same time, working together as a group and focusing on objectives that will help alleviate impacts of oil and gas activities on the North Slope.	Pending
North Slope Borough 11-NPRA-22	NSB – Nuiqsut Power Plant Generator Upgrade	1,386,000	This project would fund replacement of an older diesel generator in the Nuiqsut Power Plant with an energy efficient natural gas unit to provide essential public service and address the NPR-A related impacts. Installation of the new generator will enable the utility to meet current demands for increased power generation during the winter. Prevention of a failure will aid in protection of community residents and the public services essential to community health and wellbeing.	Pending
Sub-Total (Page 3)		\$3,111,000		

**NPR-A Impact Mitigation Grants Awarded--Based on December 2010 recommendations
FY 11 Appropriation (SFC) (Page 4 of 4)**

<u>Grantee</u>	<u>Project</u>	<u>Amount</u>	<u>Comments</u>	<u>Grant Status</u>
North Slope Borough 11-NPRA-23	Colville River Road – Gravel Acquisition	2,318,988	This project is to acquire the gravel that would extend the existing road constructed and maintained by the North Slope Borough which connects the City of Nuiqsut to Freshwater Lake. The Coleville River Road project would extend the road approximately four miles to the Coleville River. The most critical factor in construction of this road is availability of gravel at the time of construction. The large amount of gravel for this road is not stockpiled and will have to be mined and the excess moisture must be allowed to drain.	Pending
North Slope Borough 11-NPRA-24	NARL Road	2,750,000	This project involves relocation of a portion of Stevenson Road which provides access from the core Barrow area to the Naval Arctic Research Laboratory (NARL) area complexes, including Illisagvik College and subsistence sites beyond. Current access via Stevenson Road, which is adjacent to the Chuckchi Sea (Arctic Ocean) is damaged frequently by wind driven sea waves and storm surges. Construction will relocate the road to follow the south shore of Middle Salt Lagoon from a newly constructed extension of Laura Madison Road. Construction of a new inland access (Uivaqsaagialq Road) to NARL will result in an overall cost savings compared to attempts to keep the existing Stevenson road passable.	Pending
Sub-Total (Page 1)		\$ 5,414,580		
Sub-Total (Page 2)		\$ 1,039,948		
Sub-Total (Page 3)		\$ 3,111,000		
Sub-Total (Page 4)		\$ 5,068,988		
Total		\$14,634,516		

FY12 NPR-A Applications received 11-10

APPLICANT	PROJECT TITLE	COMMUNITY(IES) TO BENEFIT	AUDIT/FS RECEIVED? Y/N	AMOUNT REQUESTED
City of Atqasuk	Local Government Operations & Youth Program	Atqasuk (ATQ)		\$ 457,167.00
	Total Requested by City of Atqasuk (1)			\$ 457,167.00
City of Barrow	City Archival Project	Barrow (BRW)	Yes	\$ 124,003.00
	Local Government Operations and Maintenance	BRW	Yes	\$ 1,600,000.00
	Total Requested by City of Barrow (2)			\$ 1,724,003.00
City of Nuiqsut	Youth Center Operations & Maintenance	Nuiqsut (NUI)	Yes	\$ 286,148.00
	Local Government Operations & Maintenance	NUI	Yes	\$ 685,896.00
	Total Requested by City of Nuiqsut (2)			\$ 972,044.00
City of Wainwright	Wainwright Youth Program	Wainwright (WAIN)	No	\$ 327,935.00
	Wainwright Local Government Operations	WAIN	No	\$ 1,321,556.00
	Total Requested by City of Wainwright (2)			\$ 1,649,491.00
North Slope Borough	Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet	BRW/WAIN	Yes	\$ 121,000.00
	Permit Tracking System	All NPRA	Yes	\$ 242,000.00
	Meade River School Counselor	ATQ	Yes	\$ 270,177.00
	School Counselor Program	All NPRA	Yes	\$ 282,502.00
	Mayor's Job Program	All NPRA	Yes	\$ 469,480.00
	Land Management and Enforcement Continuation	All NPRA	Yes	\$ 1,107,888.00
	Workforce Development for Essential Services	All NPRA	Yes	\$ 1,650,400.00
	Total Requested by North Slope Borough (7)			\$ 4,143,447.00
	GRAND TOTAL - FY12 NPRA Applications Received (14)			\$ 8,946,152.00

ATTACHMENTS

Federal Statutes (42 USC Chapter 78)

Alaska Statutes (AS 37.05.530)

Alaska Regulations (03 AAC 150)

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UNITED STATES CODE
Title 42 - The Public Health And Welfare
Chapter 78 - National Petroleum Reserve In Alaska

Sec. 6501. - “Petroleum” defined

As used in this chapter, the term "petroleum" includes crude oil, gases (including natural gas), natural gasoline, and other related hydrocarbons, oil shale, and the products of any of such resources.

Sec. 6502. - Designation of National Petroleum Reserve in Alaska; reservation of lands; disposition and conveyance of mineral materials, lands, etc., preexisting property rights

The area known as Naval Petroleum Reserve Numbered 4, Alaska, established by Executive order of the President, dated February 27, 1923, except for tract Numbered 1 as described in Public Land Order 2344, dated April 24, 1961, shall be transferred to and administered by the Secretary of the Interior in accordance with the provisions of this Act. Effective on the date of transfer all lands within such area shall be redesignated as the “National Petroleum Reserve in Alaska” (hereinafter in this chapter referred to as the “reserve”). Subject to valid existing rights, all lands within the exterior boundaries of such reserve are hereby reserved and withdrawn from all forms of entry and disposition under the public land laws, including the mining and mineral leasing laws, and all other Acts; but the Secretary is authorized to

- (1) make dispositions of mineral materials pursuant to the Act of July 31, 1947 (61 Stat. 681), as amended [30 U.S.C. 601 et seq.], for appropriate use by Alaska Natives and the North Slope Borough,
- (2) make such dispositions of mineral materials and grant such rights-of-way, licenses, and permits as may be necessary to carry out his responsibilities under this Act,
- (3) convey the surface of lands properly selected on or before December 18, 1975, by Native village corporations pursuant to the Alaska Native Claims Settlement Act [43 U.S.C. 1601 et seq.], and
- (4) grant such rights-of-way to the North Slope Borough, under the provisions of title V of the Federal Land Policy and Management Act of 1976 [43 U.S.C. 1761 et seq.] or section 28 of the Mineral Leasing Act, as amended [30 U.S.C. 185], as may be necessary to permit the North Slope Borough to provide energy supplies to villages on the North Slope. All other provisions of law heretofore enacted and actions heretofore taken reserving such lands as a Naval Petroleum Reserve shall remain in full force and effect to the extent not inconsistent with this Act.

Sec. 6503. - Transfer of jurisdiction, duties, property, etc., to Secretary of the Interior from Secretary of Navy

(a) Transfer of jurisdiction over reserve; date of transfer

Jurisdiction over the reserve shall be transferred by the Secretary of the Navy to the Secretary of the Interior on June 1, 1977.

(b) Protection of environmental, fish and wildlife, and historical or scenic values; promulgation of rules and regulations

With respect to any activities related to the protection of environmental, fish and wildlife, and historical or scenic values, the Secretary of the Interior shall assume all responsibilities as of April 5, 1976. As soon as possible, but not later than the effective date of transfer, the Secretary of the Interior may promulgate such rules and regulations as he deems necessary and appropriate for the protection of such values within the reserve.

(c) Contract responsibilities and functions

The Secretary of the Interior shall, upon the effective date of the transfer of the reserve, assume the responsibilities and functions of the Secretary of the Navy under any contracts which may be in effect with respect to activities within the reserve.

(d) Equipment, facilities, and other properties used in connection with operation of reserve; transfer without reimbursement

On the date of transfer of jurisdiction of the reserve, all equipment, facilities, and other property of the Department of the Navy used in connection with the operation of the reserve, including all records, maps, exhibits, and other informational data held by the Secretary of the Navy in connection with the reserve, shall be transferred without reimbursement from the Secretary of the Navy to the Secretary of the Interior who shall thereafter be authorized to use them to carry out the provisions of this chapter.

(e) Unexpended funds previously appropriated for use in connection with reserve and civilian personnel ceilings assigned to management and operation of reserve

On the date of transfer of jurisdiction of the reserve, the Secretary of the Navy shall transfer to the Secretary of the Interior all unexpended funds previously appropriated for use in connection with the reserve and all civilian personnel ceilings assigned by the Secretary of the Navy to the management and operation of the reserve as of January 1, 1976.

Sec. 6504. - Administration of reserve

(a) Conduct of exploration within designated areas to protect surface values

Any exploration within the Utukok River, the Teshekpuk Lake areas, and other areas designated by the Secretary of the Interior containing any significant subsistence, recreational, fish and wildlife, or historical or scenic value, shall be conducted in a manner which will assure the maximum protection of such surface values to the extent consistent with the requirements of this Act for the exploration of the reserve.

(b) Continuation of ongoing petroleum exploration program by Secretary of Navy prior to date of transfer of jurisdiction; duties of Secretary of Navy prior to transfer date

The Secretary of the Navy shall continue the ongoing petroleum exploration program within the reserve until the date of the transfer of jurisdiction specified in section 6503 (a) of this title. Prior to the date of such transfer of jurisdiction the Secretary of the Navy shall—

- (1) cooperate fully with the Secretary of the Interior providing him access to such facilities and such information as he may request to facilitate the transfer of jurisdiction;
- (2) provide to the Committee on Energy and Natural Resources of the Senate and the Committee on Natural Resources of the House of Representatives copies of any reports, plans, or contracts pertaining to the reserve that are required to be submitted to the Committees on Armed Services of the Senate and the House of Representatives; and
- (3) cooperate and consult with the Secretary of the Interior before executing any new contract or amendment to any existing contract pertaining to the reserve and allow him a reasonable opportunity to comment on such contract or amendment, as the case may be.

(c) Commencement of petroleum exploration by Secretary of the Interior as of date of transfer of jurisdiction; powers and duties of Secretary of the Interior in conduct of exploration

The Secretary of the Interior shall commence further petroleum exploration of the reserve as of the date of transfer of jurisdiction specified in section 6503 (a) of this title. In conducting this exploration effort, the Secretary of the Interior—

- (1) is authorized to enter into contracts for the exploration of the reserve, except that no such contract may be entered into until at least thirty days after the Secretary of the Interior has provided the Attorney General with a copy of the proposed contract and such other information as may be appropriate to determine legal sufficiency and possible violations under, or inconsistencies with, the antitrust laws. If, within such thirty day period, the Attorney General advises the Secretary of the Interior that any such contract would unduly restrict competition or be inconsistent with the antitrust laws, then the Secretary of the Interior may not execute that contract;
- (2) shall submit to the Committee on Energy and Natural Resources of the Senate and the Committee on Natural Resources of the House of Representatives any new plans or substantial amendments to ongoing plans for the exploration of the reserve. All such plans or amendments submitted to such committees pursuant to this section shall contain a report by the Attorney General of the United States with respect to the anticipated effects of such plans or amendments on

competition. Such plans or amendments shall not be implemented until sixty days after they have been submitted to such committees; and

- (3) shall report annually to the Committee on Energy and Natural Resources of the Senate and the Committee on Natural Resources of the House of Representatives on the progress of, and future plans for, exploration of the reserve.

Sec. 6505. - Executive department responsibility for studies to determine procedures used in development, production, transportation, and distribution of petroleum resources in reserve; reports to Congress by President; establishment of task force by Secretary of the Interior; purposes; membership; report and recommendations to Congress by Secretary; contents

(a) Omitted

(b)

- (1) The President shall direct such Executive departments and/or agencies as he may deem appropriate to conduct a study, in consultation with representatives of the State of Alaska, to determine the best overall procedures to be used in the development, production, transportation, and distribution of petroleum resources in the reserve. Such study shall include, but shall not be limited to, a consideration of—
 - (A) The alternative procedures for accomplishing the development, production, transportation, and distribution of the petroleum resources from the reserve, and
 - (B) the economic and environmental consequences of such alternative procedures.
- (2) The President shall make semiannual progress reports on the implementation of this subsection to the Committees on Interior and Insular Affairs of the Senate and the House of Representatives beginning not later than six months after April 5, 1976, and shall, not later than one year after the transfer of jurisdiction of the reserve, and annually thereafter, report any findings or conclusions developed as a result of such study together with appropriate supporting data and such recommendations as he deems desirable. The study shall be completed and submitted to such committees, together with recommended procedures and any proposed legislation necessary to implement such procedures not later than January 1, 1980.

(c)

(1) The Secretary of the Interior shall establish a task force to conduct a study to determine the values of, and best uses for, the lands contained in the reserve, taking into consideration

- (A) the natives who live or depend upon such lands,
- (B) the scenic, historical, recreational, fish and wildlife, and wilderness values,
- (C) mineral potential, and
- (D) other values of such lands.

(2) Such task force shall be composed of representatives from the government of Alaska, the Arctic slope native community, and such offices and bureaus of the Department of the Interior as the Secretary of the Interior deems appropriate, including, but not limited to, the Bureau of Land Management, the United States Fish and Wildlife Service, the United States Geological Survey, and the United States Bureau of Mines.

(3) The Secretary of the Interior shall submit a report, together with the concurring or dissenting views, if any, of any non-Federal representatives of the task force, of the results of such study to the Committees on Interior and Insular Affairs of the Senate and the House of Representatives within three years after April 5, 1976, and shall include in such report his recommendations with respect to the value, best use, and appropriate designation of the lands referred to in paragraph (1).

Sec. 6506. - Applicability of antitrust provisions; plans and proposals submitted to Congress to contain report by Attorney General on impact of plans and proposals on competition

Unless otherwise provided by Act of Congress, whenever development leading to production of petroleum is authorized, the provisions of subsections (g), (h), and (i) of section 7430 of title 10 shall be deemed applicable to the Secretary of the Interior with respect to rules and regulations, plans of development and amendments thereto, and contracts and operating agreements. All plans and proposals submitted to the Congress under this chapter or pursuant to legislation authorizing development leading to production shall contain a report by the Attorney General of the United States on the anticipated effects upon competition of such plans and proposals.

Sec. 6506a. – Competitive leasing of oil and gas

(a) In general

The Secretary shall conduct an expeditious program of competitive leasing of oil and gas in the Reserve in accordance with this Act.

(b) Mitigation of adverse effects

Activities undertaken pursuant to this Act shall include or provide for such conditions, restrictions, and prohibitions as the Secretary deems necessary or appropriate to mitigate reasonably foreseeable and significantly adverse effects on the surface resources of the National Petroleum Reserve in Alaska.

(c) Land use planning; BLM wilderness study

The provisions of section 1712 and section 1782 of title 43 shall not be applicable to the Reserve.

(d) First lease sale

The; first lease sale shall be conducted within twenty months of December 12, 1980: Provided, That the first lease sale shall be conducted only after publication of a final environmental impact statement if such is deemed necessary under the provisions of the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

(e) Withdrawals

The withdrawals established by section 6502 of this title are rescinded for the purposes of the oil and gas leasing program authorized under this section.

(f) Bidding systems

Bidding systems used in lease sales shall be based on bidding systems included in section 205(a)(1)(A) through (H) of the Outer Continental Shelf Lands Act Amendments of 1978 (92 Stat. 629).

(g) Geological structures

Lease tracts may encompass identified geological structures.

(h) Size of lease tracts

The size of lease tracts may be up to sixty thousand acres, as determined by the Secretary.

(i) Terms

(1) In general

Each lease shall be issued for an initial period of not more than 10 years, and shall be extended for so long thereafter as oil or gas is produced from the lease in paying quantities, oil or gas is capable of being produced in paying quantities, or drilling or reworking operations, as approved by the Secretary, are conducted on the leased land.

(2) Renewal of leases with discoveries

At the end of the primary term of a lease the Secretary shall renew for an additional 10-year term a lease that does not meet the requirements of paragraph

(1) if the lessee submits to the Secretary an application for renewal not later than 60 days before the expiration of the primary lease and the lessee certifies, and the Secretary agrees, that hydrocarbon resources were discovered on one or more wells drilled on the leased land in such quantities that a prudent operator would hold the lease for potential future development.

(3) Renewal of leases without discoveries

At the end of the primary term of a lease the Secretary shall renew for an additional 10-year term a lease that does not meet the requirements of paragraph (1) if the lessee submits to the Secretary an application for renewal not later than 60 days before the expiration of the primary lease and pays the Secretary a renewal fee of \$100 per acre of leased land, and—

(A) the lessee provides evidence, and the Secretary agrees that, the lessee has diligently pursued exploration that warrants continuation with the intent of continued exploration or future potential development of the leased land; or

(B) all or part of the lease—

(i) is part of a unit agreement covering a lease described in subparagraph (A); and

(ii) has not been previously contracted out of the unit.

(4) Applicability

This subsection applies to a lease that is in effect on or after August 8, 2005.

(5) Expiration for failure to produce

Notwithstanding any other provision of this Act, if no oil or gas is produced from a lease within 30 years after the date of the issuance of the lease the lease shall expire.

(6) Termination

No lease issued under this section covering lands capable of producing oil or gas in paying quantities shall expire because the lessee fails to produce the same due to circumstances beyond the control of the lessee.

(j) Unit agreements

(1) In general

For the purpose of conservation of the natural resources of all or part of any oil or gas pool, field, reservoir, or like area, lessees (including representatives) of the pool, field, reservoir, or like area may unite with each other, or jointly or separately with others, in collectively adopting and operating under a unit agreement for all or part of the pool, field, reservoir, or like area (whether or not any other part of the oil or gas pool, field, reservoir, or like area is already subject

to any cooperative or unit plan of development or operation), if the Secretary determines the action to be necessary or advisable in the public interest. In determining the public interest, the Secretary should consider, among other things, the extent to which the unit agreement will minimize the impact to surface resources of the leases and will facilitate consolidation of facilities.

(2) Consultation

In making a determination under paragraph (1), the Secretary shall consult with and provide opportunities for participation by the State of Alaska or a Regional Corporation (as defined in section 1602 of title 43) with respect to the creation or expansion of units that include acreage in which the State of Alaska or the Regional Corporation has an interest in the mineral estate.

(3) Production allocation methodology

(A) The Secretary may use a production allocation methodology for each participating area within a unit that includes solely Federal land in the Reserve.

(B) The Secretary shall use a production allocation methodology for each participating area within a unit that includes Federal land in the Reserve and non-Federal land based on the characteristics of each specific oil or gas pool, field, reservoir, or like area to take into account reservoir heterogeneity and area variation in reservoir producibility across diverse leasehold interests. The implementation of the foregoing production allocation methodology shall be controlled by agreement among the affected lessors and lessees.

(4) Benefit of operations

Drilling, production, and well reworking operations performed in accordance with a unit agreement shall be deemed to be performed for the benefit of all leases that are subject in whole or in part to such unit agreement.

(5) Pooling

If separate tracts cannot be independently developed and operated in conformity with an established well spacing or development program, any lease, or a portion thereof, may be pooled with other lands, whether or not owned by the United States, under a communitization or drilling agreement providing for an apportionment of production or royalties among the separate tracts of land comprising the drilling or spacing unit when determined by the Secretary of the Interior (in consultation with the owners of the other land) to be in the public interest, and operations or production pursuant to such an agreement shall be deemed to be operations or production as to each such lease committed to the agreement.

(k) Exploration incentives

(1) In general

(A) Waiver, suspension, or reduction

To encourage the greatest ultimate recovery of oil or gas or in the interest of conservation, the Secretary may waive, suspend, or reduce the rental fees or minimum royalty, or reduce the royalty on an entire leasehold (including on any lease operated pursuant to a unit agreement), whenever (after consultation with the State of Alaska and the North Slope Borough of Alaska and the concurrence of any Regional Corporation for leases that include land that was made available for acquisition by the Regional Corporation under the provisions of section 1431(o) of the Alaska National Interest Lands Conservation Act) in the judgment of the Secretary it is necessary to do so to promote development, or whenever in the judgment of the Secretary the leases cannot be successfully operated under the terms provided therein.

(B) Applicability

This paragraph applies to a lease that is in effect on or after August 8, 2005.

(2) Suspension of operations and production

The Secretary may direct or assent to the suspension of operations and production on any lease or unit.

(3) Suspension of payments

If the Secretary, in the interest of conservation, shall direct or assent to the suspension of operations and production on any lease or unit, any payment of acreage rental or minimum royalty prescribed by such lease or unit likewise shall be suspended during the period of suspension of operations and production, and the term of such lease shall be extended by adding any such suspension period to the lease.

(l) Receipts

All receipts from sales, rentals, bonuses, and royalties on leases issued pursuant to this section shall be paid into the Treasury of the United States: Provided, That 50 percent thereof shall be paid by the Secretary of the Treasury semiannually, as soon thereafter as practicable after March 30 and September 30 each year, to the State of Alaska for:

(1) planning;

(2) construction, maintenance, and operation of essential public facilities; and

(3) other necessary provisions of public service: Provided further, That in the allocation of such funds, the State shall give priority to use by subdivisions of the State most directly or severely impacted by development of oil and gas leased under this Act.

(m) Explorations

Any agency of the United States and any person authorized by the Secretary may conduct geological and geophysical explorations in the National Petroleum Reserve in Alaska which do not interfere with operations under any contract maintained or granted previously. Any information acquired in such explorations shall be subject to the conditions of 43 U.S.C. 1352 (a)(1)(A).

(n) Environmental impact statements

(1) Judicial review

Any action seeking judicial review of the adequacy of any program or site-specific environmental impact statement under section 102 of the National Environmental Policy Act of 1969 (42 U.S.C. 4332) concerning oil and gas leasing in the National Petroleum Reserve-Alaska shall be barred unless brought in the appropriate District Court within 60 days after notice of the availability of such statement is published in the Federal Register.

(2) Initial lease sales

The detailed environmental studies and assessments that have been conducted on the exploration program and the comprehensive land-use studies carried out in response to sections 6505(b) and (c) of this title shall be deemed to have fulfilled the requirements of section 102(2)(c) of the National Environmental Policy Act (Public Law 91–190) [42 U.S.C. 4332 (2)(C)], with regard to the first two oil and gas lease sales in the National Petroleum Reserve-Alaska: Provided, That not more than a total of 2,000,000 acres may be leased in these two sales: Provided further, That any exploration or production undertaken pursuant to this section shall be in accordance with section 6504 (a) of this title.

(o) Regulations

As soon as practicable after August 8, 2005, the Secretary shall issue regulations to implement this section.

(p) Waiver of administration for conveyed lands

(1) In general

Notwithstanding section 1613 (g) of title 43—

(A) the Secretary of the Interior shall waive administration of any oil and gas lease to the extent that the lease covers any land in the Reserve in which all of the subsurface estate is conveyed to the Arctic Slope Regional Corporation (referred to in this subsection as the “Corporation”);

(B)

(i) in a case in which a conveyance of a subsurface estate described in subparagraph (A) does not include all of the land covered by the

oil and gas lease, the person that owns the subsurface estate in any particular portion of the land covered by the lease shall be entitled to all of the revenues reserved under the lease as to that portion, including, without limitation, all the royalty payable with respect to oil or gas produced from or allocated to that portion;

(ii) in a case described in clause (i), the Secretary of the Interior shall—

(I) segregate the lease into 2 leases, 1 of which shall cover only the subsurface estate conveyed to the Corporation; and

(II) waive administration of the lease that covers the subsurface estate conveyed to the Corporation; and

(iii) the segregation of the lease described in clause (ii)(I) has no effect on the obligations of the lessee under either of the resulting leases, including obligations relating to operations, production, or other circumstances (other than payment of rentals or royalties); and

(C) nothing in this subsection limits the authority of the Secretary of the Interior to manage the federally-owned surface estate within the Reserve.

Sec. 6507. - Authorization of appropriations; Federal financial assistance for increased municipal services and facilities in communities located on or near reserve resulting from authorized exploration and study activities

(a) There are authorized to be appropriated to the Department of the Interior such sums as may be necessary to carry out the provisions of this chapter.

(b) If the Secretary of the Interior determines that there is an immediate and substantial increase in the need for municipal services and facilities in communities located on or near the reserve as a direct result of the exploration and study activities authorized by this chapter and that an unfair and excessive financial burden will be incurred by such communities as a result of the increased need for such services and facilities, then he is authorized to assist such communities in meeting the costs of providing increased municipal services and facilities. The Secretary of the Interior shall carry out the provisions of this section through existing Federal programs and he shall consult with the heads of the departments or agencies of the Federal Government concerned with the type of services and facilities for which financial assistance is being made available.

Sec. 6508. – Transferred

ALASKA STATUTES

Title 37. Public Finance

Chapter 5. Fiscal Procedures Act

Section 530. National Petroleum Reserve - Alaska Special Revenue Fund

(a) The National Petroleum Reserve - Alaska special revenue fund is established. The fund consists of all money disbursed to the state by the federal government under 42 U.S.C. 6506a or former 42 U.S.C. 6506a or former 42 U.S.C. 6508 (P.L. 96-514) since December 12, 1980, less the amount deposited in the general fund and expended by the state by general fund appropriations before June 9, 1984.

(b) The commissioner of revenue shall manage the National Petroleum Reserve - Alaska special revenue fund.

(c) The Department of Commerce, Community, and Economic Development shall adopt regulations under which municipalities impacted by National Petroleum Reserve - Alaska oil and gas development under 42 U.S.C. 6506a or former 42 U.S.C. 6508 may apply for and be eligible to receive grants to alleviate the impact. The department shall give priority in the allocation of grants to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development under 42 U.S.C. 6506a or former 42 U.S.C. 6508 within the National Petroleum Reserve - Alaska. The department shall fund all meritorious grant applications out of the money appropriated to it each year. Within 10 days after the convening of each regular session of the legislature, the department shall submit to the legislature a list of all municipalities that have received grants, a list of all municipalities determined by the department to be eligible for further grants, a recommendation of the amount of money to be granted for those additional applications, and written justification of each past and potential grant.

(d) It is the intent of the legislature that each year all of the money in the National Petroleum Reserve - Alaska special revenue fund be made available for appropriation by the legislature to municipalities that demonstrate under (c) of this section present impact, or the need to determine or plan for future impact, from oil and gas development under 42 U.S.C. 6506a or former 42 U.S.C. 6508. It is the intent of the legislature that an initial appropriation be made to the Department of Commerce, Community, and Economic Development to cover anticipated impact grants, and that additional funds be made available through supplemental appropriations if the impact is greater than anticipated and the legislature considers the additional grants proposed by the department to be meritorious.

(e) A municipality may use the funds received under (d) of this section only for the following activities and services to alleviate the impact of the oil and gas development under 42 U.S.C. 6506a or former 42 U.S.C. 6508 within the National Petroleum Reserve - Alaska:

(1) planning;

(2) construction, maintenance, and operation of essential public facilities by the municipality; and

(3) other necessary public services provided by the municipality.

(f) Funds appropriated under (d) of this section may not be used for the retirement of municipal debt.

(g) The provisions of this subsection apply to amounts received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508, as follows:

(1) amounts received and not appropriated for grants to municipalities under (d) of this section shall be deposited at the end of each fiscal year as follows:

(A) 25 percent of amounts received by the state during that fiscal year under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 to the principal of the Alaska permanent fund; and

(B) .5 percent of amounts received by the state during that fiscal year under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 to the public school trust fund (AS 37.14.110);

(2) if, after making the grants under (d) of this section, the amounts remaining are insufficient to make payment in full of the deposits required by (1) (A) and (B) of this subsection, the deposits shall be allocated pro rata between the fund deposits;

(3) the amounts remaining after the making of payment of the deposits in full to the Alaska permanent fund and the public school trust fund under (2) of this subsection may be appropriated

(A) first, to each of the funds described in (1)(A) and (B) of this subsection to recover amounts not paid to those funds on or after the effective date of this Act because of deficiencies in making the payments required by (2) of this subsection; and

(B) after appropriations authorized by (A) of this paragraph, to the power cost equalization and rural electric capitalization fund (AS 42.45.100);

(4) the amounts remaining after any appropriation to the power cost equalization and rural electric capitalization fund shall lapse into the general fund for use by the state for the following facilities and services: planning; construction, maintenance, and operation of essential public facilities; and other necessary public services.

(h) In making appropriations from the National Petroleum Reserve - Alaska special revenue fund, the legislature shall identify the grants for activities, services, and facilities as capital appropriation items and shall specify the amounts for each item. Notwithstanding other provisions of law and unless expressly provided by the legislature in the appropriation item making the appropriation, an appropriation from the National Petroleum

Reserve - Alaska special revenue fund shall, for the purposes of determining the funding sources for the appropriation be treated as though the appropriation takes effect in the fiscal year in which the appropriation passes the legislature. The authorization to expend funds appropriated from the fund shall take effect as otherwise provided by law.

Chapter 150 National Petroleum Reserve - Alaska Impact Program

3 AAC 150.010. General objectives

The primary objective of the National Petroleum Reserve-Alaska (NPR-A) Impact Program is to provide municipalities with financial assistance to help mitigate significantly adverse impacts related to oil or gas leasing within the NPR-A, including exploration, production, and oil or gas transportation activities, conducted under the authority of 42 U.S.C. 6508. Financial assistance may be available for

- (1) planning;
- (2) construction, maintenance, and operation of essential public facilities; and
- (3) other necessary public services.

3 AAC 150.020. Administration of NPR-A impact program

Under sec. 2, ch. 53, SLA 1986, the legislature will appropriate each year the balance remaining in the National Petroleum Reserve-Alaska special revenue fund to the Department of Community and Economic Development. The department will, in accordance with this chapter, receive, review, and evaluate applications from eligible municipalities each year, and will fund qualified grant requests up to the amount of the appropriation. Money not allocated to eligible municipalities each year lapses in accordance with sec. 3, ch. 53, SLA 1986. If the total amount of money requested by eligible municipalities in a year exceeds the appropriation for that year, the department will allocate the available grant money in accordance with the criteria for priority set out in 3 AAC 150.060 - 3 AAC 150.080. Additional money might be made available through supplemental appropriations if the impact is greater than anticipated and the legislature considers the additional grants proposed by the department to be meritorious.

3 AAC 150.030. Eligibility in General

Eligibility for NPR-A impact assistance has two main components: applicant eligibility and project eligibility.

3 AAC 150.040. Applicant eligibility

To be eligible to receive assistance under the NPR-A Impact program, the applicant

- (1) must be a municipality under state law; and
- (2) must demonstrate present impact, regardless of date of initial occurrence, or foreseeable future impact, on the applicant or the applicant's residents from oil or gas exploration, production, or transportation activities in the NPR-A under 42 U.S.C. 6508.

3 AAC 150.050. Project eligibility

(a) To be eligible for funding under the NPR-A impact program, a project must be related to present, continuing, or reasonably foreseeable impact on the applicant or the applicant's residents from oil or gas exploration, production, or transportation activities in the NPR-A under 42 U.S.C. 6508.

(b) To be eligible for funding, a project also must be for the purpose of

- (1) planning;
- (2) construction, maintenance, and operation of essential public facilities; or
- (3) other necessary public services.

(c) In this section, "impact" means an effect reasonably attributable to NPR-A oil and gas activities under 42 U.S.C. 6508 on

- (1) population;
- (2) employment;
- (3) finances;
- (4) social and cultural values;
- (5) air and water quality;
- (6) fish and wildlife habitats;
- (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and
- (8) other things of demonstrable importance to the applicant or the applicant's residents.

(d) Examples of needs that eligible projects may address include the following:

- (1) resource protection to ensure the continued viability of fish, wildlife, and other natural resources on which the applicant's residents rely for subsistence needs;
- (2) alleviation or mitigation of adverse social or cultural impacts;
- (3) health needs, including hospitals, clinics, emergency medical facilities, alcohol and drug abuse facilities, mental health facilities, waste disposal systems, and water quality improvement systems;
- (4) public safety needs, including police protection, search and rescue, and fire protection;
- (5) utility needs, including electric generating plants and distribution systems, water supply systems, telephone systems, and other fuel distribution systems;
- (6) housing needs;
- (7) recreational needs.

3 AAC 150.060. Project criteria

(a) If the total amount of money requested by eligible applicants for eligible projects in meritorious applications exceeds the amount appropriated for grants that year, the department will rank applications for the purpose of establishing priority for funding.

(b) In determining the merit of an application, the department will consider

- (1) the degree to which the project proposed in the grant application alleviates the impact caused by development in the NPR-A under 42 U.S.C. 6506a or former 42 U.S.C. 6508;
 - (2) the ability of the applicant to accommodate or absorb the impacts through existing facilities or programs; and
 - (3) other criteria the department identifies as critical to determination of the merit of the application.
- (c) In ranking the applications, the department will consider
- (1) the severity of the impact caused by the development in the NPR-A under 42 U.S.C. 6506a or former 42 U.S.C. 6508 on the municipality; and
 - (2) the degree to which the impact on the municipality is directly caused by development in the NPR-A under 42 U.S.C. 6506a or former 42 U.S.C. 6508.

3 AAC 150.070. Submission of applications

- (a) Application must be made on forms provided by the department. The forms will be such that they may be easily filled out by small communities without technical staff. The department will, upon request, provide assistance to applicants to the extent possible based upon the availability of financial and human resources.
- (b) In a year when NPR-A impact assistance money is available under AS 37.05.530 , a grant application for impact assistance under (a) of this section must be postmarked no later than November 15 of that year. If November 15 is a Saturday, Sunday, or state holiday, the deadline for postmark is the department's next regular business day.

3 AAC 150.080. Review of applications and award of grants

- (a) The department will review applications for eligibility for NPR-A impact assistance and place applications in order of priority in accordance with 3 AAC 150.060.
- (b) The department will review each application determined to be eligible for NPR-A impact assistance to determine whether the amount requested for a project is reasonably necessary for the project to alleviate impacts from oil and gas development in the NPR-A under 42 U.S.C. 6506a or former 42 U.S.C. 6508, the department will deduct from the amount requested any amounts that are not reasonably necessary for that purpose.
- (c) If, after making necessary adjustments to grant requests under (b) of this section, the department determines that the total amount for eligible projects requested by all eligible applicants that year is equal to or less than the amount appropriated for that year, the department will fund all meritorious requests. If the total amounts requested are greater than the amount appropriated, the department will fund requests in accordance with the priorities established in 3 AAC 150.060 until the appropriation is

spent. The department will, in its discretion, recommend to the legislature that additional money be made available through supplemental appropriations.

3 AAC 150.090. Reconsideration and judicial review

A municipality aggrieved by a decision made under this chapter may request reconsideration by the commissioner of community and economic development, and must seek such reconsideration before seeking judicial review. A final decision of the department is subject to judicial review in accordance with Rule 602 of the Alaska Rules of Appellate Procedure.