

**Interlibrary Cooperation Grant - Budget Revision FY \_\_\_\_\_**

| Revised Budget Summary |                                       | Local Funds    | Grant Funds    | Total Budget |
|------------------------|---------------------------------------|----------------|----------------|--------------|
| a.                     | <b>Personnel</b>                      |                |                |              |
|                        | 1. Salaries and Wages                 |                |                |              |
|                        | 2. Benefits                           |                |                |              |
| b.                     | <b>Collection (Library Materials)</b> |                |                |              |
|                        | 1. Books                              |                |                |              |
|                        | 2. Subscriptions                      |                |                |              |
|                        | 3. Audiovisuals                       |                |                |              |
|                        | 4. Electronic Materials               |                |                |              |
|                        | 5. Other Materials                    |                |                |              |
| c.                     | <b>Other Expenditures</b>             |                |                |              |
|                        | 1. Building Operations                |                |                |              |
|                        | 2. Furniture & Equipment              |                |                |              |
|                        | 3. Travel                             |                |                |              |
|                        | 4. Supplies                           |                |                |              |
|                        | 5. Services                           |                |                |              |
|                        | 6. All Other Unreported Expenditures  |                |                |              |
| d.                     | <b>In – Kind Donations</b>            |                | Not applicable |              |
| e.                     | <b>Indirect Costs at _____ % rate</b> | Not applicable |                |              |
| f.                     | <b>Total</b>                          |                |                |              |

**Name of Grant Project:** \_\_\_\_\_

**Library Name:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Printed/Typed Name:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Instructions:**

1. The Alaska State Library must approve any change of more than 10% to any budget line on your original grant application. Please show the entire revised budget in the budget summary above.
2. Changes of less than \$100 to any line item or any change that adds funds to amounts budgeted for library materials (lines B1 through B4) do NOT need to be approved by the State Library, even if the change is more than 10%.
3. The librarian should sign this form, then fax it to 907-465-2151 or mail it to Alaska State Library PO Box 110571, Juneau, AK 99811-0571 or send a scanned copy to: [tracy.swaim@alaska.gov](mailto:tracy.swaim@alaska.gov)
4. The grants administrator at the Alaska State Library will sign this form and fax or mail it back to you.
5. Keep the signed copy of this budget revision with your original grant application.
6. Call 907-465-1018 if you have questions.

**For State Library Use**

Approved:

Date:

Conditions:

Alaska State Library Signature: